



Wright Technical Center

1405 3rd Ave. NE Buffalo, MN 55313 Phone: 763-682-4112
www.wtc.k12.mn.us



Governing Board Meeting

March 6, 2024

6:30 p.m.

The Mission of the Wright Technical Center is “To partner with member school districts and industry to prepare students for careers, post-secondary education and lifelong learning.”

AGENDA

- 1.0 Call to Order
- 2.0 Roll Call
- 3.0 Pledge of Allegiance
- 4.0 Agenda Approval
- 5.0 Approval of Consent Items - Action required
 - 5.1 Approval of Minutes - February 6 Regular Meeting
 - 5.2 Bills for Payment
 - 5.3 Acceptance of Donation - Auto Parts value of \$155

Background: 5.1 & 5.2 - Approval of the minutes from previous meetings and bills. 5.3 Acceptance of auto parts donation.

Recommendation: Approve the consent agenda as presented.

- 6.0 Financial Report - Anh Glewwe
 - 6.1 Approval of the financial report
- 7.0 Committee Reports
 - 7.1 Principals Report - Mr. Karson
 - 7.2 Directors Report - Mr. Koslofsky
 - 7.3 Finance - Mealey, Lee & Bravinder

- 8.0 New Business - Action required
 - 8.1 Approval of the 2024-2025 School Calendar

Background: Staff have reviewed the calendar options and had the opportunity to vote as presented.

Recommendation: Approve as presented.

- 8.2 Approval to change the Governing Board meeting time to 6:00 P.M.

Background: This was presented as consideration at the February 6th board meeting. There were a few board members that were absent and it was discussed to review it at the March 6th board meeting.

Recommendation: With the board member approval.

- 9.0 Adjournment

Next meeting April 2, 2024

Please call or email if you have questions or cannot make the meeting.

WRIGHT TECHNICAL CENTER School District 966

The meeting of the Governing Board of Wright Technical Center, School District 966, was held on Tuesday February 6, 2024 at 1405 3rd Ave. NE, Buffalo, Minnesota 55313.

Members Present: Carlson, Bravinder, Mealey, Curtis, Steffens, Buffalo Alternate Sansevere.

Others Present: Brian Koslofsky-Executive Director, Shaun Karson-Principal, Virtual-Anh Glewwe-Business Manager, Dana Watters-Administrative Assistant, Russ Pearson-American Federation of Teachers.

The meeting was called to order by Member Mealey at 6:30 p.m. followed by the Pledge of Allegiance.

Agenda Review

On motion by Member Curtis, second by Member. Steffens, to approve the agenda. Motion carried by unanimous vote.

Annual Reorganization

Election of Officers:

Board Chair:

Alternate Sansevere nominated Member Mealey for the office of Chair. After hearing no other nominations after 3 calls, the nomination was closed and a unanimous ballot was cast for Member Mealey..

Vice Chair:

Member Bravinder nominated Member Sixberry for the office of Vice Chair. After hearing no other nominations after 3 calls, the nomination was closed and a unanimous ballot was cast for Member Sixberry.

Clerk:

Alternate Sansevere nominated Member Lee for the office of Clerk. After hearing no other nominations after 3 calls, the nomination was closed and a unanimous ballot was cast for Member Lee.

Treasurer:

Member Bravinder nominated Member Curtis for the office of Treasurer. After hearing no other nominations after 3 calls, the nomination was closed and a unanimous ballot was cast for Member Curtis.

Appointment of Committees:

On motion by Alternate Sansevere, seconded by Member Bravinder, to approve the board committee as follows. Motion carried by unanimous vote.

Executive: Curtis, Mealey, Sixberry, Steffens

Meet and Confer: Gierke

Facility: Carlson, Gierke, Sixberry

Finance/Negotiations: Bravinder, Lee, Mealey

Relicensure: Lee

Board Compensation Rates:

On motion by Member Steffens, second by Member Bravinder, to set the board compensation rates as listed. Motion carried by unanimous vote.

Meetings under 4 hours: \$60

Over 4 hours: \$90

Chair: \$70

Clerk: \$60

Treasurer: \$60

Mileage Reimbursement

On motion by Member Carlson second by Member Steffens, to set the mileage reimbursement as the current Federal rate as follows: 2023 Federal Rate \$.67 per mile. Motion carried by unanimous vote.

Official Designations:

On motion by Member Curtis, second by Alternate Sansevere, to approve the designations as follows. Motion carried by unanimous vote.

Depositories – Old National, RiverWood Bank, Minnesota School District Liquid Asset Fund (MSDLAF+)

Meeting Dates – First Tuesday of every month in the WTC boardroom with the exception of Wednesday November 6, 2023 & Wednesday March 6, 2024.

Meeting Time – 6:30PM (This may be changed to 6:00 PM. at March 6th meeting with input from board members that were absent)

Notification Methods – District Office, Website

Legal Counsel – Knutson, Flynn and Deans, PA

Official Publication – Howard Lake Herald Journal

Signature Authorizations:

On Motion by Member Bravinder, second by Member Curtis, to set the signature authorizations as listed. Motion carried by unanimous vote.

Electronic Fund Transfers

- Brian Koslofsky, Executive Director
- Anh Glewwe, Business Manager
- Lisa Stine, Finance Assistant
- Curtis, Treasurer
- Mealey, Chair
- Lee, Clerk

Safe Keeping Investment Securities

On motion by Alternate Sansevere, second by Member Carlson, to authorize the director and financial administrator to make investments in Federally insured/secured accounts which will yield the greatest interest rates and approve Old National Bank's and Riverwood Bank's pledged collateral as required by MN Statute 118A.03. Motion carried by unanimous vote.

Consent Agenda

On motion by Member Steffens, second by Member Bravinder, to approve consent agenda as presented. Motion carried by unanimous vote. 6.1 January 3rd regular meeting, 6.2 Bills for Payment, 6.3 Acceptance of 2010 Honda CRV valued at \$1,380, 6.4 Approval of maternity leave.

Financial Report

Business Manager Glewwe reported on the current finances. On motion by Member Curtis, second by Member Bravinder to approve the financial report as presented. Motion carried by unanimous vote.

Principal and Director's Report

Principal Karson discussed 24-25 Pre-Registration, Tours and Presentations and Wright Academy Enrollment. Director Koslofsky reviewed the Senate Bonding Tour, the MDE Assistant Commissioner visit, the FY25 Assessment's and facility updates needed.

Finance Report

Member Mealey reported that the negotiations are making good progress and continue to work on the language items.

New Business

On motion by Member Steffens, second by Member Curtis, to approve the second and final reading of policies 515 Protection and Privacy of Pupil Records, 519 Interviews of Students by Outside Agencies, 520 Student Surveys, 521 Student Disability Nondiscrimination, 526 Hazing Prohibition, 529 Staff Notification of Violent Behavior by Students, as presented, followed by discussion and vote. Motion carried by unanimous vote.

On motion by Member Curtis, second by Member Carlson, to approve to invoice 100% of tuition reimbursement to member districts not transporting Academy students, as presented, followed by discussion and vote. Motion carried by unanimous vote.

On motion by Member Bravinder, second by Member Curtis, to approve to invoice the member districts for a "Fund Balance Stabilization fee totalling \$133,775 (unassigned Fund Balance Deficit from the FY23 Audit) based on the FY24 Allocation %, as presented, followed by discussion and vote. Motion carried by unanimous vote.

On motion by Member Steffens, second by Alternate Sansevere, for adjournment. Motion carried by unanimous vote. Meeting was adjourned at 7:41 PM.



Wright Technical Center

Phone: 763-682-4112
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1405 3rd Ave. NE • Buffalo, MN 55313

Donation Form

Date: January 31, 2024

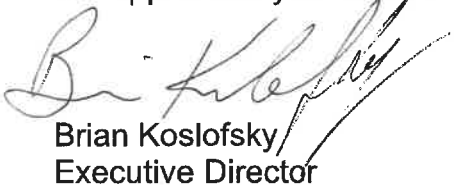
Name: Wayne Vann

Address: 2716 Arrowwood Rd

City, State, Zip: South Haven, MN 55382

Donation: 2014 Subaru Outback power steering pump valued at \$90.00, and 2009 Kia Spectra rear caliper valued at \$65.00.

We appreciate your interest in the Wright Technical Center's programs.



Brian Koslofsky
Executive Director



FINANCIAL SUMMARY



March 5th, 2024 Board Meeting

1. Business Office Report

2. Financial Reports

a. Revenue Report

February 2024 – FY2024

- General Education Aid (\$33,285)
- Special Education Aid (\$19,959)
- WA Tuition Billing (\$89,537)
- Fund Balance Stabilization Fee (\$133,775)
- Capital Repair (\$8,570)
- CEO Program Cost Billing 1st Semester (\$16,315)
- Transition Disable Billing (\$55,565)

January 2024 – FY2024

- Quarter 3 Assessment Invoice (\$552,660)
- Special Education Aid (FY24 - \$16,239)
- Targeted Services Billing (\$39,085)

b. Expenditure Report

February 2024 – FY2024

- Payroll & benefits - \$236,262
- Fiscal Control Contract (\$9,625)
- Network Consultant (\$3,352)
- District Electric (\$8,545), Water & Sewer (\$662)
- Trash Removal (\$2,820)
- LTFM: Physical hazard (\$1,611), Environmental Health/Safety (\$1,014), Mechanical System (\$2,567)
- Property Ins. (\$4,715)
- Natural Gas (\$2,408)
- House materials (\$20,473)
- LTFM Bond Payment (\$72,329)

January 2024 – FY2024

- Payroll & benefits - \$230,859
- Admin Service/Consulting Contracts (cmERDC Time tracker fees - \$285, Hildi Actuarial Valuation - \$2,900)
- Special Ed. Director fee (\$2,144)
- Network Consultant (\$1,870)
- District Electric (\$7,597), Water and Sewer (\$693)
- Property Insurance (\$1,996)
- Maintenance Supplies (\$2,699)
- House materials (\$10,401)

		Wright Technical Center						WRIGHT ACADEMY	
		Revenue Report							
		February 29, 2024							
				Jan 2024	Feb 2024	FY24	% YTD	Remaining Balance	
		FY24 Revised Budget	FY24 Monthly Budget			Year to Date			
Budgeted YTD percentage is 67%									
Feb Rev. less Exp.		\$	(25,431)						
Jan Rev. less Exp.		\$	346,980						
YTD Rev. less Exp.		\$	434,495						
01- General Fund									
021	Tuition from MN Schools	3,282,484	273,540	596,031	153,672	2,208,924	67%	1,073,560.16	
092	Interest Earnings	300	25	57	0	385	128%	(85.32)	
093	Rent	15,955	1,330	1,635	1,635	11,448	72%	4,506.92	
096	Gifts & Bequest	30,000	2,500		16,315	16,315	54%	13,685.00	
098	Misc. Rev- Cornerstone Maint.	48,000	4,000		0	28,935	60%	19,064.66	
099	Misc Rev- Local Source	3,000	250		133,775	139,212	4640%	(136,211.63)	
211	General Education Aid	112,248	9,354		33,286	60,737	54%	51,511.16	
300	Misc State Aid			18,712	0	56,137			
360	Special Education Aid	240,000	20,000	29,230	19,960	162,883	68%	77,117.31	
400	Fed Aid/MN CFL (ESSER, GEER, Summer)	62,127	5,177	0	0	45,864	74%	16,262.84	
621	Sale-Mater.purch/Resale2Pupils	120,000	10,000	0	0	12,550	10%	107,450.00	
625	Insurance Recovery	0	0			0	0%	-	
General Fund Total		\$ 3,914,114	\$ 326,176	\$ 645,665	\$ 358,643	\$ 2,743,390	70%	2,565,467.00	
03-Expanded Summer Program Funding									
400	Fed Aid/MN CFL	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
		\$ -	\$ -	\$ -	\$ -	\$ -	0%		
08-Scholarships									
092	Interest Earnings	0	0	0	0	0	0%	-	
096	Gifts & Bequest	2,000	167	0	0	1,200	60%	800.00	
Scholarships Total		\$ 2,000	\$ 167	\$ -	\$ -	\$ 1,200.00	60%	800.00	
12-Student Activities									
050	Fees from Students or Patrons	0	0	250	0	250	0%	(250.00)	
060	SPO Revenue	0	0	316	0	1,907	0%	(1,906.85)	
619	Fundraiser Expenses	0	0	(3,817)	0	(7,556)	0%	7,555.54	
620	Fundraiser Revenue	0	0	150	3,510	12,863	0%	(12,862.56)	
621	Sale-Mater.purch/Resale2Pupils	0	0	2,496	748	5,164	0%	(5,164.42)	
Student Activities Total		\$ -	\$ -	\$ (605)	\$ 4,258	\$ 12,628	0%	(12,628.29)	
13-Carl Perkins									
400	Fed Aid/MN CFL	584,400	48,700	86,709	0	258,912	44%	325,487.71	
Carl Perkins Total		\$ 584,400	\$ 48,700	\$ 86,709	\$ -	\$ 258,912	44%	325,487.71	
18-Custodial Fund SWETC									
99	Misc Rev - Local Source	\$ 53,328	\$ 4,444	\$ 4,444	\$ 8,888	\$ 39,837	75%	13,491.00	
		\$ 53,328	\$ 4,444	\$ 4,444	\$ 8,888	\$ 39,837	75%	13,491.00	
Total All Sources		\$ 4,553,842	\$ 379,487	\$ 736,214	\$ 371,790	\$ 3,055,967	67%	2,892,617.42	

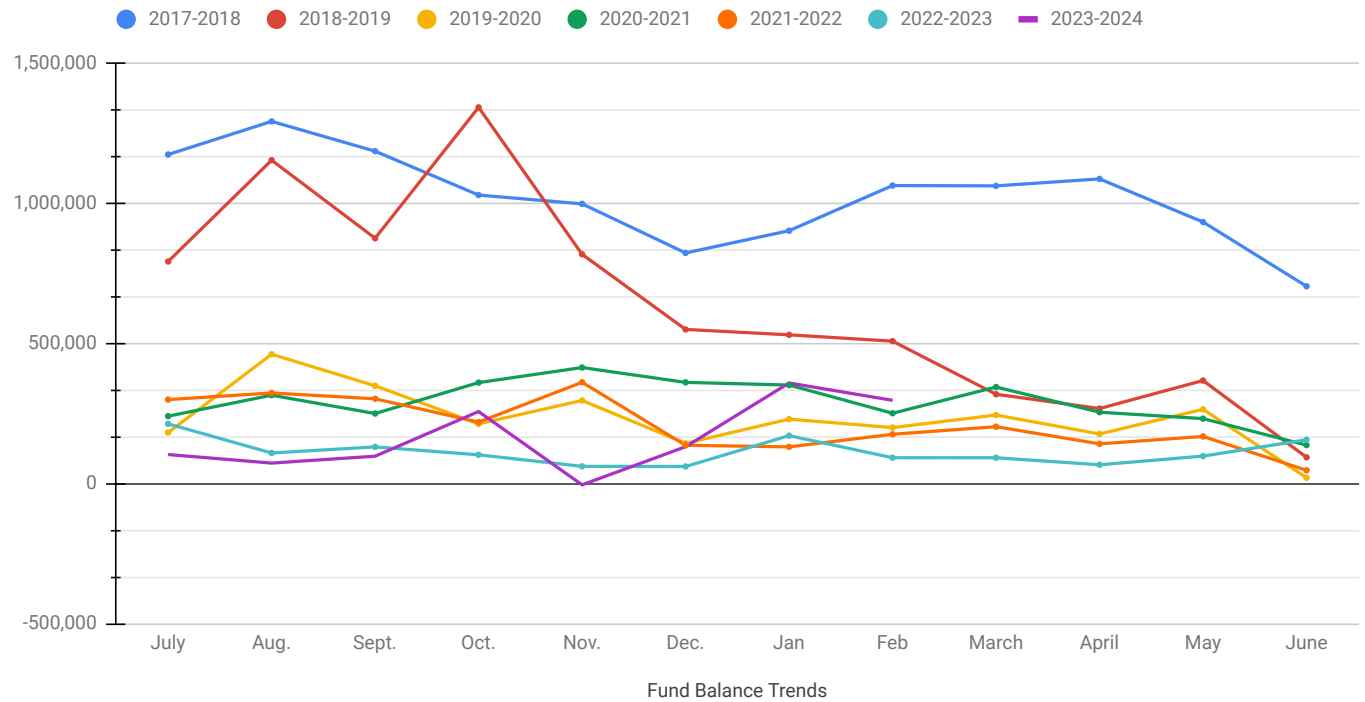
		Wright Technical Center				WRIGHT ACADEMY		
		Expenditure Report February 29, 2024						
Budgeted YTD percentage is 67%		FY24 Revised Budget	FY24 Monthly Budget	Jan 2024	Feb 2024	FY24 Year To Date	% YTD	Remaining Balance
01-General Fund								
100 Salaries & Wages		2,025,414	168,785	166,948	172,506	1,205,542	60%	819,872
200 Employee Benefits		784,506	65,375	63,911	63,756	452,640	58%	331,866
300 Purchased Services		415,627	34,636	33,470	40,811	311,025	75%	104,602
400 Supplies & Materials		266,475	22,206	20,833	36,340	141,767	53%	124,709
500 Capital Expenditures		337,514	28,126	88	(6,008)	143,055	42%	194,460
700 Loan Payment				0	0	1,867		
800 Other Expenditures		3,000	250	0	0	3,369	112%	(369)
General Fund Total		\$ 3,832,536	\$ 319,378	\$ 285,251	\$ 307,406	\$ 2,259,263	59%	1,573,273
07-Debt Service								
700 Debt Service		\$ -	\$ -	\$ -	\$ 72,329	\$ 79,658	0	(79,658)
		\$ -	\$ -	\$ -	\$ 72,329	\$ 79,658	0%	(79,658)
08-Scholarships								
800 Other Expenditures		2,000	167	1,700	500	2,200	110%	(200)
Scholarships Total		\$ 2,000	\$ 167	\$ 1,700	\$ 500	\$ 2,200	110%	(200)
12-Student Activities								
400 Supplies & Materials		0	0	1,806	1,899	6,576	0%	(6,576)
Student Activities Total		\$ -	\$ -	\$ 1,806	\$ 1,899	\$ 6,576	0%	(6,576)
13-Carl Perkins								
100 Salaries & Wages		80,000	6,667	0	0	45,000	56%	35,000
200 Employee Benefits		0	0	0	0	0	0%	0
300 Purchased Services		322,888	26,907	22,968	14,108	42,921	13%	279,967
400 Supplies & Materials		65,900	5,492	37,689	819	59,667	91%	6,233
500 Capital Expenditures		115,612	9,634	26,298	160	99,140	86%	16,472
Carl Perkins Total		\$ 584,399	\$ 48,700	\$ 86,955	\$ 15,086	\$ 246,728	42%	337,671
18-Custodial Fund - SWETC								
Custodial Fund Total		\$ 53,328	\$ 4,444	\$ 13,522	\$ -	\$ 27,045	51%	26,283
		\$ 53,328	\$ 4,444	\$ 13,522	\$ -	\$ 27,045	51%	26,283
Total All Funds		\$ 4,472,264	\$ 372,689	\$ 389,234	\$ 397,221	\$ 2,621,471	59%	1,850,793

8% less than budget

WTC Fund Balance Trend

Fund Balance Trend	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb	March	April	May	June
2017-2018	1,174,457	1,292,831	1,186,456	1,029,753	998,374	823,080	902,561	1,063,750	1,062,611	1,087,424	933,580 [1]	704,108 [2]
2018-2019	792,503 [3]	1,154,266 [4]	875,546 [5]	1,342,886 [6]	818,197 [7]	549,995 [8]	530,710 [9]	508,106 [10]	318,500 [11]	267,523 [12]	367,534 [13]	93,314 [14]
2019-2020	181,770 [15]	461,362 [16]	348,666	212,723	296,286	143,359	229,710	199,504	244,270	176,819	264,732 [17]	20,486 [18]
2020-2021	240,300	315,133	249,655	360,127	413,909	360,928	351,359	250,669	344,303	254,407	231,538 [19]	136,964 [20]
2021-2022	299,422 [21]	323,129 [22]	302,307 [23]	218,998 [24]	361,225 [25]	136,343 [26]	130,696 [27]	175,647 [28]	202,633 [29]	141,405 [30]	167,840 [31]	47,025
2022-2023	212,851	108,811	130,517	102,289	61,081	60,503	170,702	91,914	91,792	66,650	97,681	155,955
2023-2024	103,283	72,734	97,384	256,754 [32]	-4,950	131,119	358,730	296,897				

17-18, 18-19, 19-20, 20-21, 21-22, 22-23 & 23-24



WRIGHT TECHNICAL CENTER ISD 966
CASH FLOW REVIEW

	Old National Bank	RiverWood Bank	
Bank balance as of 2/29/2024	\$ 21,498.38	\$ 265,543.12	
Outstanding checks & wires		\$ (18,517.95)	
Est. March Board Bills		\$ (64,176.58)	
Mar 2024 Perkins Reimbursement		\$ 17,138.37	
Mar 2024 Payroll		\$ (230,000.00)	
Aged Open Invoices		\$ 91,531.52	
Est. State Aids (per MDE report)		\$ 37,353.20	
WA February Tuition Billing		\$ 60,000.00	
Estimated End of March 2024 Balance	\$ 21,498.38	\$ 158,871.68	Total both banks \$ 180,370.06

Wright Technical Center Aged Open Invoice Report

Aging Date 02/29/24

Co	Grp	Code	Customer	Inv No	Type	Terms	Inv Date	Current	31 - 60	61 - 90	91 - 120	121 - 150	151 +	Total
0966	1	1004	ANNANDALE SCHOOLS #876	4880	Invoice	RECEIPT	03/02/2022	0.00	0.00	0.00	0.00	0.00	0.78	0.78
0966	1	1004	ANNANDALE SCHOOLS #876	4915	On Acct		04/01/2022	0.00	0.00	0.00	0.00	0.00	(0.79)	(0.79)
0966	1	1004	ANNANDALE SCHOOLS #876	5467	Invoice	RECEIPT	01/25/2024	0.00	1,390.18	0.00	0.00	0.00	0.00	1,390.18
0966	1	1004	ANNANDALE SCHOOLS #876	5499	Invoice	RECEIPT	02/28/2024	2,398.06	0.00	0.00	0.00	0.00	0.00	2,398.06
Customer Total								\$2,398.06	\$1,390.18	\$0.00	\$0.00	\$0.00	(\$0.01)	\$3,788.23
0966	1	1013	BECKER SCHOOLS #726	5488	Invoice	RECEIPT	02/15/2024	1,159.20	0.00	0.00	0.00	0.00	0.00	1,159.20
Customer Total								\$1,159.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159.20
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5500	Invoice	RECEIPT	02/28/2024	7,650.95	0.00	0.00	0.00	0.00	0.00	7,650.95
Customer Total								\$7,650.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.95
0966	1	1014	BUFFALO SCHOOLS #877	5490	Invoice	RECEIPT	02/15/2024	13,149.36	0.00	0.00	0.00	0.00	0.00	13,149.36
0966	1	1014	BUFFALO SCHOOLS #877	5501	Invoice	RECEIPT	02/28/2024	26,881.11	0.00	0.00	0.00	0.00	0.00	26,881.11
Customer Total								\$40,030.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,030.47
0966	1	1050	ELK RIVER SCHOOL DIST ISD# 725492		Invoice	RECEIPT	02/15/2024	2,450.84	0.00	0.00	0.00	0.00	0.00	2,450.84
0966	1	1050	ELK RIVER SCHOOL DIST ISD# 725504		Invoice	RECEIPT	02/28/2024	5,274.36	0.00	0.00	0.00	0.00	0.00	5,274.36
Customer Total								\$7,725.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,725.20
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5482	Invoice	RECEIPT	02/12/2024	5,894.13	0.00	0.00	0.00	0.00	0.00	5,894.13
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5493	Invoice	RECEIPT	02/15/2024	1,043.28	0.00	0.00	0.00	0.00	0.00	1,043.28
Customer Total								\$6,937.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,937.41
0966	1	1196	MAWSECO-CORNERSTONES	5476	Invoice	RECEIPT	02/02/2024	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Customer Total								\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
0966	1	1018	MONTICELLO SCHOOLS #882	5502	Invoice	RECEIPT	02/28/2024	8,221.92	0.00	0.00	0.00	0.00	0.00	8,221.92
Customer Total								\$8,221.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,221.92
0966	1	1019	ROCKFORD SCHOOLS #883	5496	Invoice	RECEIPT	02/15/2024	1,360.80	0.00	0.00	0.00	0.00	0.00	1,360.80
Customer Total								\$1,360.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.80
0966	1	1045	ST CLOUD SCHOOLS # 742	5497	Invoice	RECEIPT	02/15/2024	2,318.40	0.00	0.00	0.00	0.00	0.00	2,318.40
Customer Total								\$2,318.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,318.40
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH# 5498		Invoice	RECEIPT	02/15/2024	5,700.24	0.00	0.00	0.00	0.00	0.00	5,700.24
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH# 5503		Invoice	RECEIPT	02/28/2024	5,138.70	0.00	0.00	0.00	0.00	0.00	5,138.70
Customer Total								\$10,838.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,838.94
Report Total								\$90,141.35	\$1,390.18	\$0.00	\$0.00	\$0.00	(\$0.01)	\$91,531.52



Principal's Report – March 6th , 2024

Mr. Shaun Karson



General Information

- **Meetings & Events:**
 - Safe Schools (3/6)
 - RCE Meeting (3/7)
 - Local 49ers & St. Pauls Schools (3/15) - Touring HEOM

Wright Tech

- **Pre-Registration** - Due by (3/1)
 - Numbers are coming in consistent with last year
- **Student of the Trimester II** - see handout
- **CMJTS Trades & Healthcare Camp** - (6/10 - 6/18)
- **10th Grade Tours & Presentations**
 - Delano - 60 Students
 - Maple Lake - 67 Students
 - Monticello - Tour (3/5)
 - Annandale - Tour (4/30) - 9th Graders
 - Buffalo - 8th Graders Tour (5/2)
- **Program Highlights**
 - **Welding** - 7 Students placed in various categories of Wirefeed, TIG, Stick & Oxy Fuel
 - **HEOM** - Local 49ers Training Facility - Hinckley (2/23), Equipment has returned for the spring
 - **CEO** - Class Event @ Bison Creek/Huikko's (3/16) & Tradeshow (5/22)
 - **Health Science** - HOSA - State Conference - 4 Students (4/8 & 4/9)

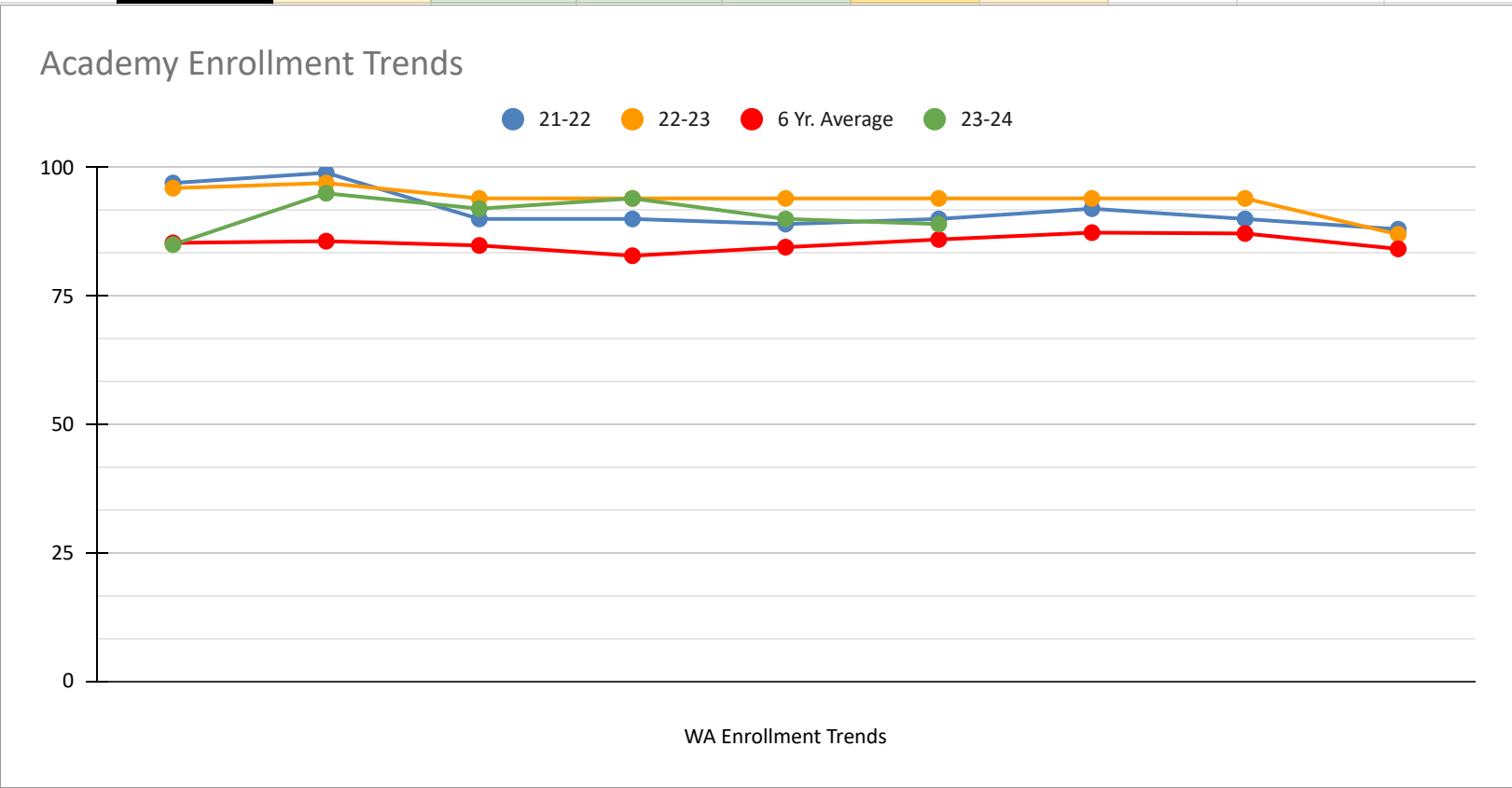
Wright Academy

- **Enrollment - Day School** = 89 Students Day School
 - **High School** = 82 Students (3 referrals)
 - **Middle Level** = 7 Students
- **Night School** - Started (1/22) - Ending (5/22)
 - Member School Credit Recovery - Monday & Wednesday Nights - 3:00pm - 6:30pm
 - 16 Students - Seat Based
 - Wright Academy - Monday Nights - 2:40pm - 3:30pm
 - 22 Day School Students - Independent Study Based
- **Student Support & Engagement**
 - **Career Exploration Activities** - (3/25 -3/28)
 - **Advisory Monthly Theme** - Motivation
 - **Field Trips & Activities**
 - Snow Week - (2/26 - 3/1)
 - Sea Life (3/22)

The **WRIGHT** path for High School

ALC/GEN/SPED Enrollment Trends

WA Enrollment Trends		Sept	Oct	Nov	Dec	Jan	Feb	March	April	May/June
	2017-2018	85	87	83	80	90	90	93	99	99
Day School Only	2018-2019	84	83	88	80	86	89	84	85	80
	2019-2020	83	75	78	75	73	74	78	77	77
	2020-2021	67	73	76	78	75	79	83	78	74
No IS or NS	2021-2022	97	99	90	90	89	90	92	90	88
	2022-2023	96	97	94	94	94	94	94	94	87
	6 Yr. Average	85	86	85	83	84.5	86	87	87	84
	2023-2024	85	95	92	94	90	89			



Wright Technical Center, ISD 966
Brian Koslofsky, Executive Director
Director's Report
March 6, 2024

1. General Information

- a. LTFM Resolutions have been sent to member districts to approve at their respective board meetings. The LTFM resolution for WTC needs approval in June.
- b. The next scheduled meeting with the superintendents is March 20. We will be reviewing the pre-registration numbers and taking a closer look at programs offered.
 - i. [Program Development](#)
 - o Review programs for relevancy and connected to real world needs.
 - o Looking at the big picture - Adjusting programming so it is current and meets the demands of the current labor market.
 - o COOP Reimagined. Collaborative work with all 8 schools.

2. Finance

- a. LTFM Reports
 - Coop Revenue Allocation
 - 10 Year Expenditure Report
 - 3 Year Average
 - Project List
 - Replacement Schedules
- b. FY25 Allocations

3. Facilities

- a. The quotes for RTU #1 and #4 total \$59,000. RTU #4 hasn't operated since the end of January. We are working with Gilbert Mechanical to determine what purpose #4 serves. The zone area



24-25 AUA																	
22-23 ACCESS (10th & 11th Grade Students Enrolled at Member Districts)																	
Annandale		Big Lake		BHM		Delano		HLWW		Maple Lake		Monticello		STMA		Totals	
306 [1]		517		908		381		199		120		689		1101		4221	
%		%		%		%		%		%		%		%		%	
7.25%		12.25%		21.51%		9.03%		4.71%		2.84%		16.32%		26.08%		100.00%	
23-24 USAGE (11th & 12th Grade Students Enrolled at WTC)																	
Annandale		Big Lake		BHM		Delano		HLWW		Maple Lake		Monticello		STMA		Totals	
Oct 1	Feb 1	Oct 1	Feb 1	Oct 1	Feb 1	Oct 1	Feb 1	Oct 1	Feb 1	Oct 1	Feb 1	Oct 1	Feb 1	Oct 1	Feb 1	Oct 1	Feb 1
33 [2]	28 [3]	41	40	158	146	83	79	22	22	45	41	124	113	219	212	725	681
Average		Average		Average		Average		Average		Average		Average		Average		Average	
30.5 [4]		40.5		152		81		22		43		118.5		215.5		703	
%		%		%		%		%		%		%		%		%	
4.34% [5]		5.76%		21.62%		11.52%		3.13%		6.12%		16.86%		30.65%		100.00%	
23-24 ASSESSMENTS for the FY25 School Year																	
Annandale		Big Lake		BHM		Delano		HLWW		Maple Lake		Monticello		STMA		Totals	
5.79%		9.00%		21.57%		10.27%		3.92%		4.48%		16.59%		28.37%		100.00%	
Revised 2.1.24																	



2024 - 2025 School Calendar Spring Break

Aug 2024						
S	M	T	W	T	F	S
		1	2	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Nov 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Feb 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

May 2025						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Sep 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Dec 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
31						

Mar 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Jun 2025						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Oct 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Jan 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Apr 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Jul 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August 26, 27, 28, 29 = **Staff Workshop**
 September 2 = **Labor Day (No School)**
 September 3 = **1st Day of School**
 October 14 = **Evening PT Conf. & Career Fair**
 October 17, 18 = **Fall Break (No School)**
 November 28, 29 = **Thanksgiving (No School)**
 December 23 - Jan 1 = **Winter Break (No School)**
 January 20 = **MLK (No School)**

February 17 = **President's Day (No School)**
 March 31 – April 4 = **Spring Break (No School)**
 April 14 = **Evening Parent/Teacher Conf.**
 April 18 = **Good Friday (No School)**
 May 26 = **Memorial Day (No School)**
 June 5 = **Last Day of School**
 June 6 = **Staff Workshop**

June 19 = **Juneteenth**
 Grading terms can be found in the handbook
Make-up days added to the end of the year.

Staff Days = 182
 Student Days = 177