



Wright Technical Center

1405 3rd Ave. NE Buffalo, MN 55313

Phone: 763-682-4112
www.wtc.k12.mn.us



Governing Board Meeting

January 7, 2025

6:00 p.m.

The Mission of the Wright Technical Center is “To partner with member school districts and industry to prepare students for careers, post-secondary education and lifelong learning.”

AGENDA

- 1.0 Call to Order
- 2.0 Roll Call
- 3.0 Pledge of Allegiance
- 4.0 Agenda Approval
- 5.0 Approval of Consent Items - Action required
 - 5.1 Approval of Minutes - Dec. 10 Regular Meeting
 - 5.2 Bills for Payment

Background: 5.1 & 5.2 - Approval of the minutes from previous meetings and bills.

Recommendation: Approve the consent agenda as presented.

- 6.0 Committee Reports
 - 6.1 Director Search
 - 6.1.1 Dan Bitman - Ray & Associates
 - Timeline, promotional materials, survey, application, etc
 - 6.2 Approval of the timeline, promotional materials, survey, application, additional information presented.

Background: Based on presentation discussion and recommended edits.

Recommendation: Approve as presented

- 7.0 Financial Report - Anh Glewwe
 - 7.1 Approval of the financial report

- 8.0 Committee Reports
 - 8.1 Principal's Report - Mr. Karson
 - 8.2 Director's Report - Mr. Koslofsky

- 9.0 New Business - Action required
 - 9.1 Approval of the Resolution in Support of Legislation for Wright Technical Center Capital Improvements.

Background: The Legislation will be reintroduced with the beginning of the 2025 Legislative Session. With inflationary costs, the total amount requested is \$10.5M

Recommendation: Approve as presented

9.2 Approval of the second and final reading of policies:

- 211 Criminal or Civil Action Against District
- 410 Family & Medical Leave
- 413 Harassment & Violence
- 427 Workload Limits for Certain Special Ed Teachers
- 501 School Weapons
- 533 Wellness

Background: Review of policies in alignment with MSBA. Changes/additions are reflected in strikethroughs and red text.

Recommendation: Approve as presented

10.0 Adjournment

Next meeting February 4, 2025 Please call or email if you have questions or cannot make the meeting.

WRIGHT TECHNICAL CENTER School District 966

The meeting of the Governing Board of Wright Technical Center, School District 966, was held on Tuesday December 10, 2024 at 1405 3rd Ave. NE, Buffalo, Minnesota 55313.

Members Present: Steffens, Lee, Bravinder, Carlson, Mealey, Sixberry, Curtis, Delano Alternate Depa, Buffalo Alternate Sansevere, Monticello Superintendent Olson.

Others Present: Brian Koslofsky-Executive Director, Shaun Karson-Principal, Virtual, Anh Glewwe-Finance Manager, Dana Watters-Administrative Assistant, Russell Pearson-American Federation of Teachers.

The meeting was called to order by Member Mealey at 6:01 p.m. followed by the Pledge of Allegiance.

Agenda Review

On motion by Member Lee, second by Member Curtis, the agenda was approved as presented. Motion carried by unanimous vote.

Consent Agenda

On motion by Member Steffens, second by Member Bravinder, the consent agenda was approved as presented. 5.1 November 6 regular meeting, 5.2 Bills for Payment, 5.3 Acceptance of donation of 2010 Chevrolet Traverse \$5,000, 5.4 Acceptance of donation of 2007 Chevrolet Impala \$1,400, 5.5 Acceptance of donation of Cosmetology supplies \$846.67, 5.6 Acceptance of Donation of a 2001 Ford F-150 \$6,000, 5.7 Approval of the Employment Agreement for School Psychologist.

Director Search Sub-Committee Report

- Superintendent Olson, communicated the services and fees which Ray & Associates will cover for the Proposal (RFP) for the Executive Director hiring process in the recruitment, screening, interviewing, and hiring.
- On motion by Member Steffens, second by Member Lee, the approval to enter into an agreement with Ray & Associates to conduct the Executive Director Search was approved as presented. Motion carried by unanimous vote.
- Member Bravinder reviewed the changes for the revised budget.

Financial Report

- Finance Manager Glewwe reported on the current finances. On motion by Member Carlson, second by Member Lee, the financial report was approved as presented. Motion carried by unanimous vote.
- Finance Manager Glewwe reported on the FY25 Revised Budget. On motion by Member Sixberry, second by Member Bravinder, the financial report was approved as presented. Motion carried by unanimous vote.

Administrative Report

- Principal Karson discussed the current enrollment, 10th grade tours and presentations, program highlights, staffing, meetings upcoming and attended. Director Koslofsky reported on the WTC role with the Great River Perkins Consortium Board, finance and facilities.

New Business

- On motion by Member Sixberry, second by Member Lee to approve the first reading of policies 211 Criminal or Civil Action Against District, 410 Family & Medical Leave, 413 Harassment & Violence, 427 Workload Limits for Certain Special Ed Teachers, 501 School Weapons, 533 Wellness, as presented, followed by discussion and vote. Motion carried by unanimous vote.
- On Motion by Member Sixberry, second by Member Curtis to approve to increase the Social Workers contract from .75 to .8 to accommodate the required time for increased caseload and time to attend staff meetings, as presented followed by discussion and vote. Motion carried by unanimous vote.
- On Motion by Member Lee, second by Member Bravinder to approve the Resolution directing administration to make recommendations for reductions in programs and positions and reasons therefore, as presented followed by discussion and vote. Motion carried by unanimous vote. The Roll Call vote: Lee=yes, Carlson=yes, Steffens=yes, Bravinder- yes, Sixberry- yes, Depa- yes, Curtis,-yes, Mealey- yes.
- On motion by Member Curtis, second by Member Steffens, for adjournment. Motion carried by unanimous vote. Meeting was adjourned at 7:07P.M.



FINANCIAL SUMMARY



Jan 7th, 2025 Board Meeting

1. Business Office Report

2. Financial Report

a. Main Revenues

December 2024 – FY2025

- General Ed Aid (\$8,583)
- READ Act Aid (\$1,030)
- Special Education Aid (\$20,426)
- WA Billing for November (\$57,795) and December (\$50,965)
- 2024 Summer Targeted Services (\$26,344)
- 2024 Summer School Billing (\$5,142)
- Transition Disabled 1st Trimester billing (\$7,663 – Non member, \$47,329 – Member)
- Executive Director Search cost bill back (\$7,500)
- Cornerstone Capital Repair Revenue (\$4,000)
- Capital Repair (\$4,285)

November 2024-FY25

- General Ed Aid (\$17,167)
- Special Ed Aid (\$19,886)
- Q1 & Q2 Student Support Personnel Aid (\$39,510)
- Rent Head start (\$1,667)
- Cornerstone Maintenance (\$23,346)
- Capital Repair (\$4,285)
- WA Tuition Billing (\$79,550)

b. Main Expenditures

December 2024 – FY2025

- Payroll & benefits (\$226,946)
- Network Consultant: Paumen Computer services (\$3,500)
- Electricity (\$7,509), Water & Sewer (\$797), Gas (\$1,197)

- LTFM: Upgrade Control system to support programmed lockdown/reset option (\$1,280), Water heater, recirc pump, ball valves, flanges & faucet replacement (\$4,695).
- Monthly property insurance (\$6,194)
- Other Gov. Board Expenses: Executive search cost first half (\$7,500)
- District General supplies (\$1,817): 23-24 House permit (\$1,322)
- Maintenance supplies (\$3,020): Gearbox oil leak repairs (\$1,900)
- Tech. Equipment: Quest license renewal (\$1,232)
- Capital Lease payment (\$119,795)

November 2024-FY2025

- Payroll & benefits (\$231,270)
- Special Ed Director Q1 fee (\$2,943)
- Network Support (\$3,850)
- Electricity (\$9,045), Water & Sewer (\$770)
- LTFM: HEOM E-stops (\$1,770), Fire safety (\$2,530), HVAC Maintenance (\$2,127), Filling station (\$1,350), Leak repair (\$612)
- 24-25 Cyber Insurance (\$2,678), Property Insurance monthly premium (\$6,125), Property Ins. Deductible buy-back (\$8,438)
- General supplies (\$1,273), Maintenance supplies (\$4,335): repairs to F350 (\$1,817)
- Admin. Software: School Messenger (\$1,050)
- PAES program supplies: PAES system 2024 upgrade (\$10,475) – we're working on a bill back formula to recoup the costs
- Textbook: FastBridge Subscription (\$1,949)
- Capital Improvement: Maraki access points & 3 year license (\$6,246), Laptops (\$4,858)

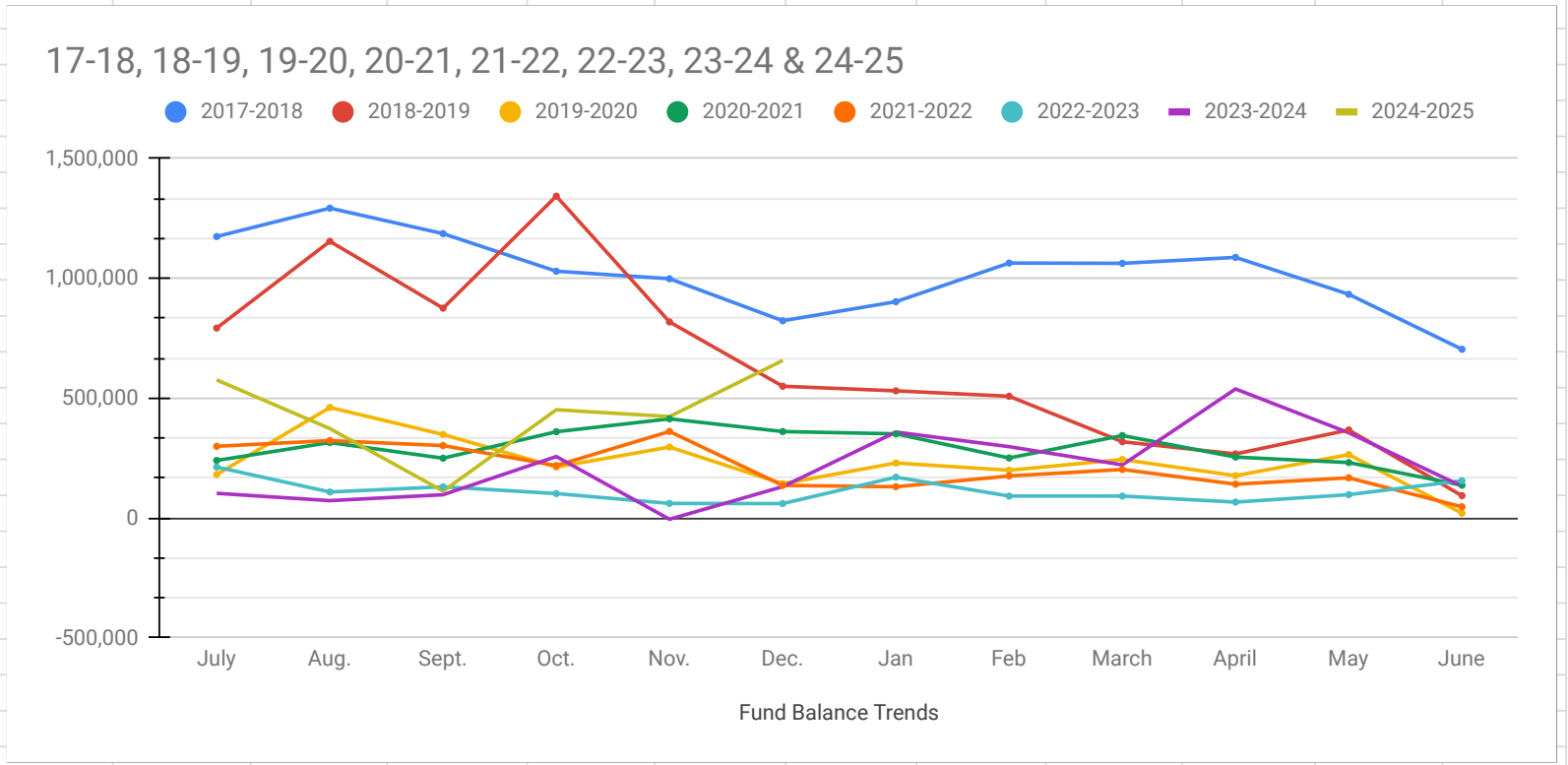
		Wright Technical Center						WRIGHT ACADEMY	
		Revenue Report							
		December 31, 2024							
		Budgeted YTD percentage is 50%							
YTD Rev. less Exp. \$		299,547							
		FY25 Revised Budget	FY25 Monthly Budget	Nov 2024	Dec 2024	FY25 Year to Date	% YTD	Remaining Balance	
01- General Fund									
021	Tuition from MN Schools	3,149,152	262,429	83,836	199,525	1,496,150	48%	1,653,001.54	
092	Interest Earnings	500	42	50	0	270	54%	229.87	
093	Rent	15,344	1,279	1,667	1,667	9,597	63%	5,746.98	
096	Gifts & Bequest	30,000	2,500	0	0	0	0%	30,000.00	
098	Misc. Rev- Cornerstone Maint.	43,000	3,583	23,346	4,000	27,346	64%	15,653.57	
099	Misc Rev- Local Source	3,000	250	455	7,500	35,410	1180%	(32,410.00)	
211	General Education Aid	151,387	12,616	17,168	9,614	73,833	49%	77,553.68	
300	Misc State Aid	79,029	6,586	39,510	0	39,510	50%	39,518.61	
360	Special Education Aid	215,000	17,917	19,886	20,426	114,229	53%	100,771.16	
400	Fed Aid/MN CFL (ESSER, GEER, Summer)	0	0	0	0	3,050	0%	(3,049.72)	
621	Sale-Mater.purch/Resale2Pupils	0	0	0	0	0	#DIV/0!	-	
625	Insurance Recovery	0	0	0	0	0	0%	-	
General Fund Total		\$ 3,686,411	\$ 307,201	\$ 185,918	\$ 242,733	\$ 1,799,396	49%	2,565,467.00	
07-Debt Services									
021	LTFM Bond Levy	\$ 77,390	\$ 6,449	\$ -	\$ -	38,695	50%	38,694.98	
		\$ 77,390	\$ 6,449	\$ -	\$ -	\$ 38,695.02	50%	38,694.98	
08-Scholarships									
092	Interest Earnings	0	0	0	0	0	0%	-	
096	Gifts & Bequest	2,000	167	0	0	0	0%	2,000.00	
Scholarships Total		\$ 2,000	\$ 167	\$ -	\$ -	\$ -	0%	2,000.00	
12-Student Activities									
050	Fees from Students or Patrons	0	0	0	0	0	0%	-	
060	SPO Revenue	0	0	0	70	550	0%	(550.49)	
619	Fundraiser Expenses	0	0	(1,900)	(136)	(2,036)	0%	2,035.80	
620	Fundraiser Revenue	0	0	11,155	817	15,726	0%	(15,725.93)	
621	Sale-Mater.purch/Resale2Pupils	0	0	925	469	1,977	0%	(1,976.64)	
Student Activities Total		\$ -	\$ -	\$ 10,180	\$ 1,220	\$ 16,217	0%	(16,217.26)	
13-Carl Perkins									
400	Fed Aid/MN CFL	571,576	47,631	95,844	40,994	155,679	27%	415,897.46	
Carl Perkins Total		\$ 571,576	\$ 47,631	\$ 95,844	\$ 40,994	\$ 155,679	27%	415,897.46	
18-Custodial Fund SWETC									
99	Misc Rev - Local Source	\$ 53,328	\$ 4,444	\$ 4,444	\$ 4,444	26,664	50%	26,664.00	
		\$ 53,328	\$ 4,444	\$ 4,444	\$ 4,444	\$ 26,664	50%	26,664.00	
Total All Sources		\$ 4,390,705	\$ 359,443	\$ 296,386	\$ 289,391	\$ 2,036,650	46%	2,993,811.20	

4% less than budget

		Wright Technical Center				WRIGHT ACADEMY		
		Expenditure Report						
		December 31, 2024						
Budgeted YTD percentage is 50%		FY25 Revised Budget	FY25 Monthly Budget	Nov 2024	Dec 2024	FY25 Year To Date	% YTD	Remaining Balance
01-General Fund								
100 Salaries & Wages		2,004,014	167,001	171,125	167,367	814,780	41%	1,189,234
200 Employee Benefits		752,545	62,712	60,144	59,579	297,395	40%	455,150
300 Purchased Services		467,770	38,981	51,684	32,974	212,941	46%	254,829
400 Supplies & Materials		141,030	11,753	25,700	20,802	88,290	63%	52,740
500 Capital Expenditures		283,591	23,633	11,105	121,028	166,566	59%	117,025
700 Loan Payment				0	0	53		
800 Other Expenditures		3,500	292	0	0	6,562	187%	(3,062)
General Fund Total		\$ 3,652,451	\$ 304,371	\$ 319,759	\$ 401,750	\$ 1,586,587	43%	2,065,864
07-Debt Service								
700 Debt Service		\$ 77,390	\$ 6,449	\$ -	\$ -	6,265	8%	71,125
		\$ 77,390	\$ 6,449	\$ -	\$ -	\$ 6,265	8%	71,125
08-Scholarships								
800 Other Expenditures		2,000	167	0	(1,200)	(1,200)	-60%	3,200
Scholarships Total		\$ 2,000	\$ 167	\$ -	\$ (1,200)	\$ (1,200)	-60%	3,200
12-Student Activities								
300 Purchased Services						0		
400 Supplies & Materials		0	0	10,349	4,701	18,197	0%	(18,197)
Student Activities Total		\$ -	\$ -	\$ 10,349	\$ 4,701	\$ 18,197	0%	(18,197)
13-Carl Perkins								
100 Salaries & Wages		49,000	4,083	0	0	28,000	57%	21,000
200 Employee Benefits		0	0	0	0	0	0%	0
300 Purchased Services		349,405	29,117	4,626	19,863	34,664	10%	314,742
400 Supplies & Materials		65,521	5,460	32,833	5,831	48,006	73%	17,514
500 Capital Expenditures		107,650	8,971	22,452	15,985	45,692	42%	61,957
Carl Perkins Total		\$ 571,576	\$ 47,631	\$ 59,911	\$ 41,678	\$ 156,362	27%	415,213
18-Custodial Fund - SWETC		\$ 53,328	\$ 4,444	\$ -	\$ -	12,570	24%	40,758
Custodial Fund Total		\$ 53,328	\$ 4,444	\$ -	\$ -	\$ 12,570	24%	40,758
Total All Funds		\$ 4,356,745	\$ 363,062	\$ 390,019	\$ 446,930	\$ 1,778,781	41%	2,577,963

9% less than budget

WTC CASH FLOW Trend												
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb	March	April	May	June
2017-2018	1,174,457	1,292,831	1,186,456	1,029,753	998,374	823,080	902,561	1,063,750	1,062,611	1,087,424	933,580 [1]	704,108 [2]
2018-2019	792,503 [3]	1,154,266 [4]	875,546 [5]	1,342,886 [6]	818,197 [7]	549,995 [8]	530,710 [9]	508,106 [10]	318,500 [11]	267,523 [12]	367,534 [13]	393,314 [14]
2019-2020	181,770 [15]	461,362 [16]	348,666	212,723	296,286	143,359	229,710	199,504	244,270	176,819	264,732 [17]	20,486 [18]
2020-2021	240,300	315,133	249,655	360,127	413,909	360,928	351,359	250,669	344,303	254,407	231,538 [19]	136,964 [20]
2021-2022	299,422 [21]	323,129 [22]	302,307 [23]	218,998 [24]	361,225 [25]	136,343 [26]	130,696 [27]	175,647 [28]	202,633 [29]	141,405 [30]	167,840 [31]	47,025
2022-2023	212,851	108,811	130,517	102,289	61,081	60,503	170,702	91,914	91,792	66,650	97,681	155,955
2023-2024	103,283	72,734	97,384	256,754 [32]	-4,950	131,119	358,730	297,863	221,796	538,512	355,809	132,810
2024-2025	576,311	373,219	112,394	451,804	423,338	657,409						



Wright Technical Center Aged Open Invoice Report

Aging Date 12/31/24

Co	Grp	Code	Customer	Inv No	Type	Terms	Inv Date	Current	31 - 60	61 - 90	91 - 120	121 - 150	151 +	Total
0966	1	1004	ANNANDALE SCHOOLS #876	5691	Invoice	RECEIPT	12/03/2024	3,704.40	0.00	0.00	0.00	0.00	0.00	3,704.40
0966	1	1004	ANNANDALE SCHOOLS #876	5733	Invoice	RECEIPT	12/13/2024	937.50	0.00	0.00	0.00	0.00	0.00	937.50
0966	1	1004	ANNANDALE SCHOOLS #876	5723	Invoice	RECEIPT	12/16/2024	822.14	0.00	0.00	0.00	0.00	0.00	822.14
0966	1	1004	ANNANDALE SCHOOLS #876	5753	Invoice	RECEIPT	12/31/2024	7,728.43	0.00	0.00	0.00	0.00	0.00	7,728.43
0966	1	1004	ANNANDALE SCHOOLS #876	5754	Invoice	RECEIPT	12/31/2024	826.20	0.00	0.00	0.00	0.00	0.00	826.20
0966	1	1004	ANNANDALE SCHOOLS #876	5713	Invoice	RECEIPT	01/01/2025	36,402.78	0.00	0.00	0.00	0.00	0.00	36,402.78
Customer Total								\$50,421.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,421.45
0966	1	1013	BECKER SCHOOLS #726	5698	Invoice	RECEIPT	12/03/2024	2,037.00	0.00	0.00	0.00	0.00	0.00	2,037.00
0966	1	1013	BECKER SCHOOLS #726	5703	Invoice	RECEIPT	12/06/2024	1,959.48	0.00	0.00	0.00	0.00	0.00	1,959.48
0966	1	1013	BECKER SCHOOLS #726	5724	Invoice	RECEIPT	12/16/2024	549.94	0.00	0.00	0.00	0.00	0.00	549.94
0966	1	1013	BECKER SCHOOLS #726	5744	Invoice	RECEIPT	12/31/2024	1,542.60	0.00	0.00	0.00	0.00	0.00	1,542.60
Customer Total								\$6,089.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,089.02
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5734	Invoice	RECEIPT	12/13/2024	937.50	0.00	0.00	0.00	0.00	0.00	937.50
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5722	Invoice	RECEIPT	12/16/2024	4,141.76	0.00	0.00	0.00	0.00	0.00	4,141.76
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5725	Invoice	RECEIPT	12/16/2024	8,599.82	0.00	0.00	0.00	0.00	0.00	8,599.82
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5758	On Acct		12/19/2024	(53,236.08)	0.00	0.00	0.00	0.00	0.00	(53,236.08)
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5745	Invoice	RECEIPT	12/31/2024	15,275.13	0.00	0.00	0.00	0.00	0.00	15,275.13
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5714	Invoice	RECEIPT	01/01/2025	53,236.08	0.00	0.00	0.00	0.00	0.00	53,236.08
Customer Total								\$28,954.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,954.21
0966	1	1014	BUFFALO SCHOOLS #877	5705	Invoice	RECEIPT	12/06/2024	7,131.95	0.00	0.00	0.00	0.00	0.00	7,131.95
0966	1	1014	BUFFALO SCHOOLS #877	5735	Invoice	RECEIPT	12/13/2024	937.50	0.00	0.00	0.00	0.00	0.00	937.50
0966	1	1014	BUFFALO SCHOOLS #877	5726	Invoice	RECEIPT	12/16/2024	3,366.24	0.00	0.00	0.00	0.00	0.00	3,366.24
0966	1	1014	BUFFALO SCHOOLS #877	5761	On Acct		12/27/2024	(125,754.96)	0.00	0.00	0.00	0.00	0.00	(125,754.96)
0966	1	1014	BUFFALO SCHOOLS #877	5746	Invoice	RECEIPT	12/31/2024	5,681.41	0.00	0.00	0.00	0.00	0.00	5,681.41
0966	1	1014	BUFFALO SCHOOLS #877	5715	Invoice	RECEIPT	01/01/2025	125,754.96	0.00	0.00	0.00	0.00	0.00	125,754.96
Customer Total								\$17,117.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,117.10
0966	1	1027	DASSEL/COKATO SCH #466	5747	Invoice	RECEIPT	12/31/2024	771.30	0.00	0.00	0.00	0.00	0.00	771.30
Customer Total								\$771.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771.30
0966	1	1015	DELANO SCHOOLS # 879	5760	On Acct		12/19/2024	(56,856.57)	0.00	0.00	0.00	0.00	0.00	(56,856.57)
0966	1	1015	DELANO SCHOOLS # 879	5748	Invoice	RECEIPT	12/31/2024	771.30	0.00	0.00	0.00	0.00	0.00	771.30
0966	1	1015	DELANO SCHOOLS # 879	5716	Invoice	RECEIPT	01/01/2025	56,856.57	0.00	0.00	0.00	0.00	0.00	56,856.57
Customer Total								\$771.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771.30
0966	1	1050	ELK RIVER SCHOOL DIST ISD# 72	5699	Invoice	RECEIPT	12/03/2024	2,910.00	0.00	0.00	0.00	0.00	0.00	2,910.00
0966	1	1050	ELK RIVER SCHOOL DIST ISD# 72	5708	Invoice	RECEIPT	12/06/2024	925.56	0.00	0.00	0.00	0.00	0.00	925.56

Wright Technical Center Aged Open Invoice Report

Aging Date 12/31/24

Co	Grp	Code	Customer	Inv No	Type	Terms	Inv Date	Current	31 - 60	61 - 90	91 - 120	121 - 150	151 +	Total
0966	1	1050	ELK RIVER SCHOOL DIST	725749	Invoice	RECEIPT	12/31/2024	771.30	0.00	0.00	0.00	0.00	0.00	771.30
Customer Total								\$4,606.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,606.86
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5739	Invoice	RECEIPT	12/13/2024	937.50	0.00	0.00	0.00	0.00	0.00	937.50
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5729	Invoice	RECEIPT	12/16/2024	630.14	0.00	0.00	0.00	0.00	0.00	630.14
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5717	Invoice	RECEIPT	01/01/2025	23,489.70	0.00	0.00	0.00	0.00	0.00	23,489.70
Customer Total								\$25,057.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,057.34
0966	1	1017	MAPLE LAKE SCHOOLS #881	5709	Invoice	RECEIPT	12/06/2024	925.56	0.00	0.00	0.00	0.00	0.00	925.56
0966	1	1017	MAPLE LAKE SCHOOLS #881	5737	Invoice	RECEIPT	12/13/2024	937.50	0.00	0.00	0.00	0.00	0.00	937.50
0966	1	1017	MAPLE LAKE SCHOOLS #881	5730	Invoice	RECEIPT	12/16/2024	1,728.52	0.00	0.00	0.00	0.00	0.00	1,728.52
0966	1	1017	MAPLE LAKE SCHOOLS #881	5750	Invoice	RECEIPT	12/31/2024	771.30	0.00	0.00	0.00	0.00	0.00	771.30
0966	1	1017	MAPLE LAKE SCHOOLS #881	5718	Invoice	RECEIPT	01/01/2025	23,887.65	0.00	0.00	0.00	0.00	0.00	23,887.65
Customer Total								\$28,250.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.53
0966	1	1196	MAWSECO-CORNERSTONES	5721	Invoice	RECEIPT	12/13/2024	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
0966	1	1196	MAWSECO-CORNERSTONES	5728	Invoice	RECEIPT	12/16/2024	710.00	0.00	0.00	0.00	0.00	0.00	710.00
Customer Total								\$4,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,710.00
0966	1	1018	MONTICELLO SCHOOLS #882	5738	Invoice	RECEIPT	12/13/2024	937.50	0.00	0.00	0.00	0.00	0.00	937.50
0966	1	1018	MONTICELLO SCHOOLS #882	5731	Invoice	RECEIPT	12/16/2024	3,506.29	0.00	0.00	0.00	0.00	0.00	3,506.29
0966	1	1018	MONTICELLO SCHOOLS #882	5762	On Acct		12/27/2024	(93,362.13)	0.00	0.00	0.00	0.00	0.00	(93,362.13)
0966	1	1018	MONTICELLO SCHOOLS #882	5755	Invoice	RECEIPT	12/31/2024	12,150.42	0.00	0.00	0.00	0.00	0.00	12,150.42
0966	1	1018	MONTICELLO SCHOOLS #882	5756	Invoice	RECEIPT	12/31/2024	812.43	0.00	0.00	0.00	0.00	0.00	812.43
0966	1	1018	MONTICELLO SCHOOLS #882	5719	Invoice	RECEIPT	01/01/2025	93,362.13	0.00	0.00	0.00	0.00	0.00	93,362.13
Customer Total								\$17,406.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,406.64
0966	1	1019	ROCKFORD SCHOOLS #883	5742	Invoice	RECEIPT	12/30/2024	1,000.52	0.00	0.00	0.00	0.00	0.00	1,000.52
0966	1	1019	ROCKFORD SCHOOLS #883	5743	Invoice	RECEIPT	12/30/2024	1,458.77	0.00	0.00	0.00	0.00	0.00	1,458.77
Customer Total								\$2,459.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,459.29
0966	1	1045	ST CLOUD SCHOOLS # 742	5751	Invoice	RECEIPT	12/31/2024	855.58	0.00	0.00	0.00	0.00	0.00	855.58
Customer Total								\$855.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.58
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH##	5740	Invoice	RECEIPT	12/13/2024	937.50	0.00	0.00	0.00	0.00	0.00	937.50
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH##	5732	Invoice	RECEIPT	12/16/2024	3,514.48	0.00	0.00	0.00	0.00	0.00	3,514.48
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH##	5759	On Acct		12/19/2024	(149,576.37)	0.00	0.00	0.00	0.00	0.00	(149,576.37)
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH##	5752	Invoice	RECEIPT	12/31/2024	3,008.07	0.00	0.00	0.00	0.00	0.00	3,008.07
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH##	5720	Invoice	RECEIPT	01/01/2025	149,576.37	0.00	0.00	0.00	0.00	0.00	149,576.37
Customer Total								\$7,460.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,460.05

Wright Technical Center Aged Open Invoice Report

Aging Date 12/31/24

Co	Grp	Code	Customer	Inv No	Type	Terms	Inv Date	Current	31 - 60	61 - 90	91 - 120	121 - 150	151 +	Total
0966	1	1036	STAFF	5741	Invoice	NET30	12/17/2024	300.00	0.00	0.00	0.00	0.00	0.00	300.00
Customer Total								\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0966	1	1051	WCCA	5689	Invoice	NET30	11/26/2024	0.00	7.05	0.00	0.00	0.00	0.00	7.05
Customer Total								\$0.00	\$7.05	\$0.00	\$0.00	\$0.00	\$0.00	\$7.05
Report Total								\$195,230.67	\$7.05	\$0.00	\$0.00	\$0.00	\$0.00	\$195,237.72

WRIGHT TECHNICAL CENTER ISD 966

CASH FLOW REVIEW

	Old National Bank	RiverWood Bank	
Bank balance as of 01/01/2025	\$ 34,104.98	\$ 604,789.40	
Outstanding checks & wires	\$ -	\$ (11,295.27)	
Est. Jan 2025 Payroll	\$ -	\$ (240,000.00)	
Est. Board Bill		\$ (95,126.30)	
Est. Perkins reimbursement		\$ 63,474.00	
Aged Open Invoice		\$ 195,237.72	
Q3 Student Support Personnel aid		\$ 19,755.00	
Estimated End of Jan 2025 Balance	\$ 34,104.98	\$ 536,834.55	\$ 570,939.53



Principal's Report – January 7, 2025

Mr. Shaun Karson



General Information

- **Meetings & Events:**
 - Principal Meeting (12/12)
 - Perkins Coordinator Meeting (1/6)
 - MASSP Conference (1/29 & 1/30)

Wright Tech

- **Current Enrollment 2024-2025 = 633**
- **Staffing**
 - Construction 1.0 FTE Math - posted (1/6) for Fall of 2025
- **10th Grade Tours & Presentations**
 - HLWW - 110 Students Toured on (12/12)
 - Maple Lake - Touring (1/10)
 - Monticello - Touring (1/10)
 - STMA - Touring (1/17)
 - Delano - Touring (1/28)
 - Big Lake - TBD
 - Annandale - April TBD (9th Graders)
- **Program Highlights**
 - Welding - Two HLWW Students competed in a FFA Welding Competition
 - William Thesing - 1st Place - Wirefeed & 1st Place - Stick Welding
 - HEOM - Industry Tours
 - Veit & Rachel - (1/28)
 - Ziegler & RDO (2/5)

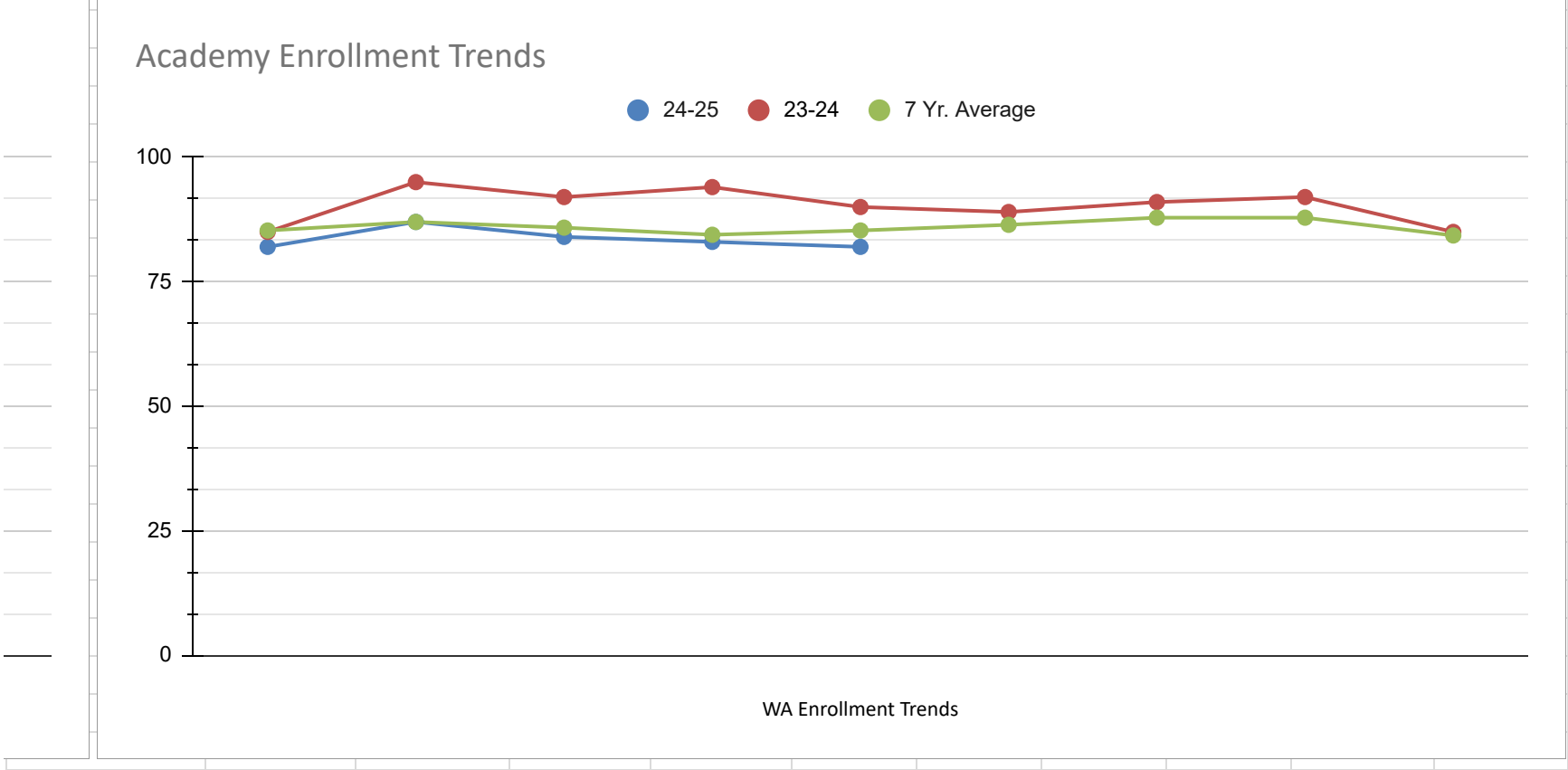
Wright Academy

- **Enrollment = 82 Students Day School**
 - High School = 79 Students (3 new students starting 1/6) - 4 referrals
 - Middle Level = 3 Students - 1 referral
- **Staffing**
 - 1.0 FTE Math - still open, posting has been refreshed
- **Student Support & Engagement - PBIS Activities**
 - Advisory Monthly Theme - Goal Setting
 - Field Trips
 - Bell Museum - (1/16)
 - Feed My Starving Children - rescheduled (1/23)

The **WRIGHT** path for High School

ALC/GEN/SPED Enrollment Trends

WA Enrollment Trends		Sept	Oct	Nov	Dec	Jan	Feb	March	April	May/June
	2017-2018	85	87	83	80	90	90	93	99	99
Day School Only No IS or NS	2018-2019	84	83	88	80	86	89	84	85	80
	2019-2020	83	75	78	75	73	74	78	77	77
	2020-2021	67	73	76	78	75	79	83	78	74
	2021-2022	97	99	90	90	89	90	92	90	88
	2022-2023	96	97	94	94	94	94	94	94	87
	2023-2024	85	95	92	94	90	89	91	92	85
	7 Yr. Average	85	87	86	84	85	86	88	88	84
	2024-2025	82	87	84	83	82				



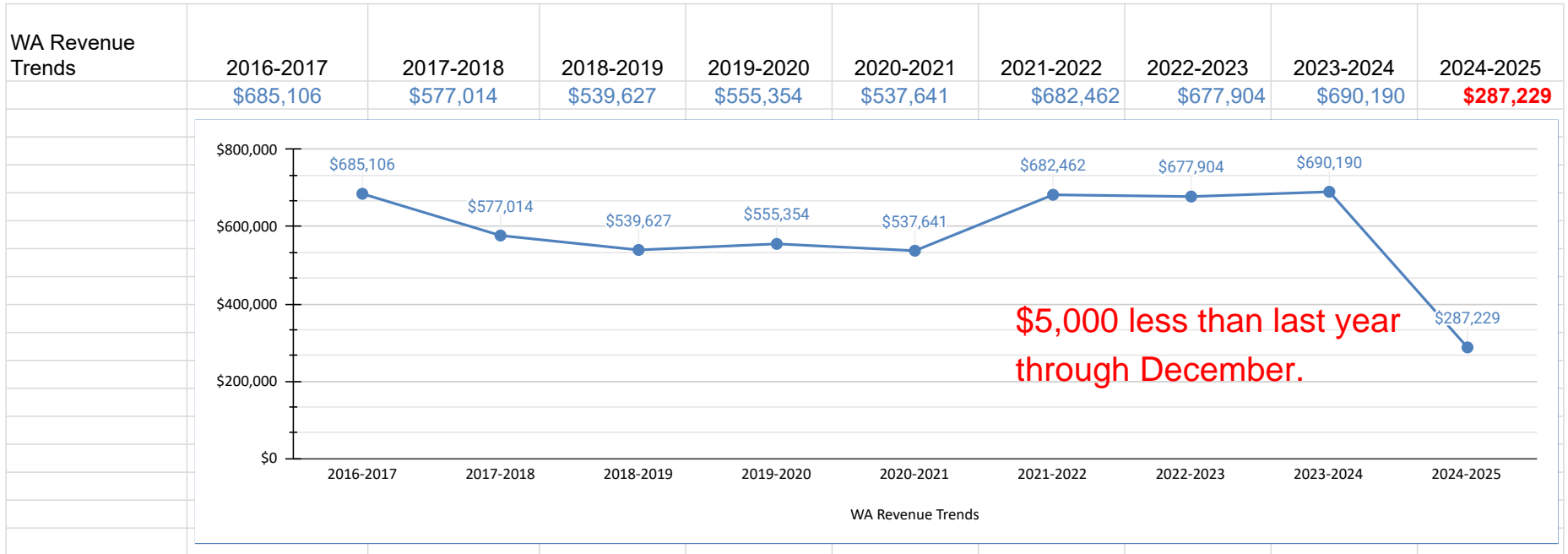
Wright Technical Center, ISD 966
Brian Koslofsky, Executive Director
Director's Report
January 7, 2025

1. General Information
 - a. It's that time of the year where preparations for 25-26 school year are underway. Thank you to Mr. Karson for presenting to the member district sophomores and for setting up the tours of WTC programs. This is an important component of registration. Also, thank you to the member district administration for working with us.
 - b. We are working on the 2025-2026 Calendar. Once all of the member districts calendars are received we will have a draft for the WTC staff to review. We will bring the WTC calendar for approval at the March meeting.
 - c. Pre registration is March 1 with final registration April 7th when returning from spring break.
 - d. Open House is tentatively scheduled for Monday, April 14.

2. Finance & Facilities
 - a. There have been a few necessary repairs and preventative maintenance items from plumbing to fume collector filters. It is a normal process to adjust the LTFM budget as we head into spring to account for the unknown expenditures.
 - a. Once again, we have not had to spend additional time and money on snow removal. This is sure to change as March typically brings a few storms.

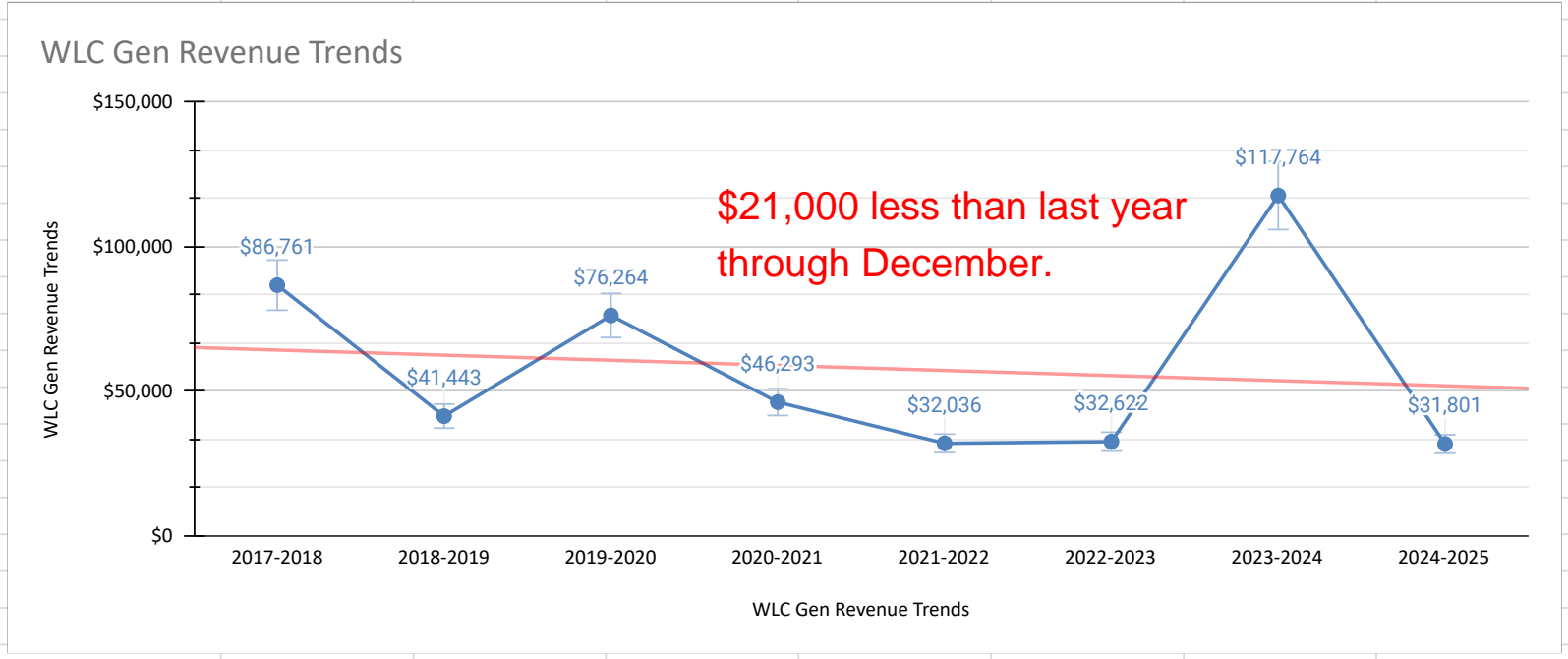
3. Review Enrollment/Finance Revenue Trends
 - a. Academy Billing
 - b. General Ed
 - c. SPED
 - d. Targeted Services

Trend Data



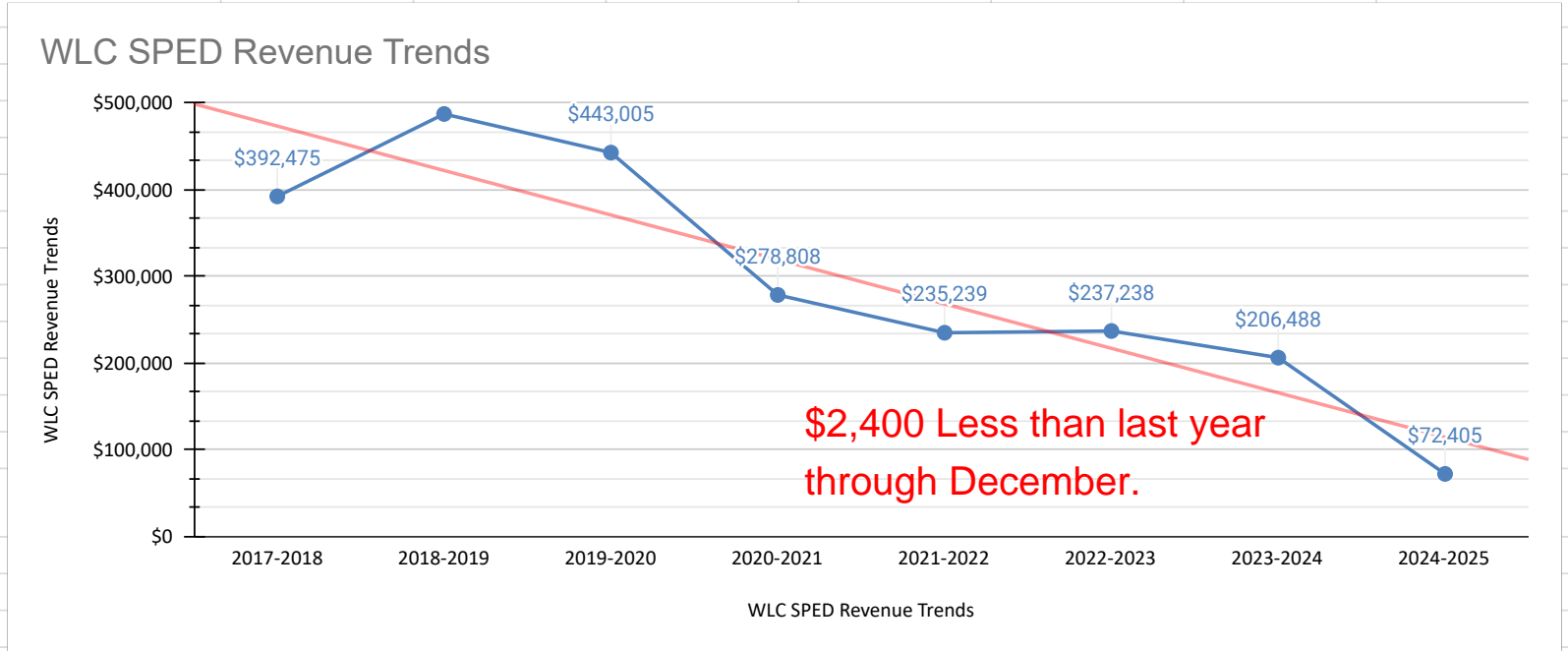
Trend Data

WLC Gen Revenue Trends	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	\$86,761	\$41,443	\$76,264	\$46,293	\$32,036	\$32,622	\$117,764	\$31,801.00



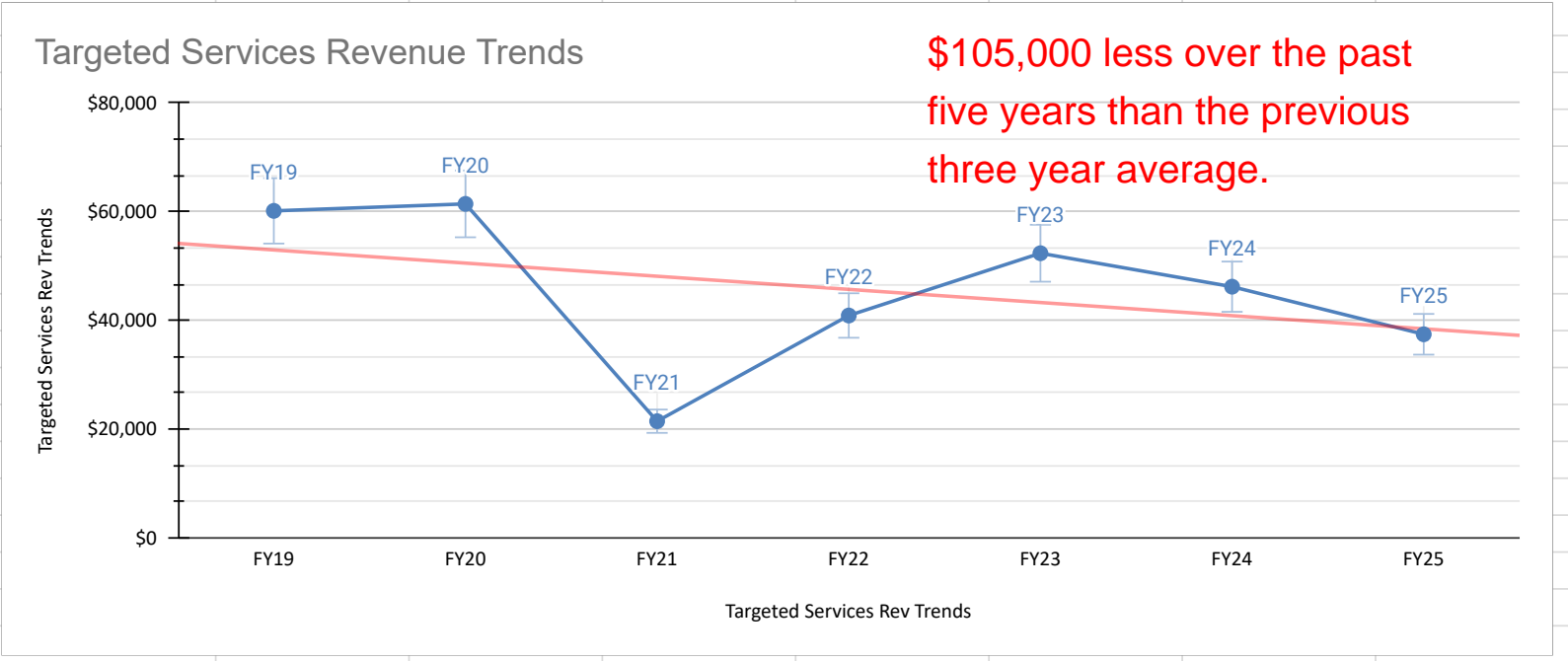
Trend Data

WLC SPED Revenue Trends	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	\$392,475	\$487,552	\$443,005	\$278,808	\$235,239	\$237,238	\$206,488	\$72,405.00



Trend Data

Targeted Services Revenue Trends	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
	\$60,379	\$60,152	\$61,434	\$21,459	\$40,901	\$52,359	\$46,204	\$37,448
	3 Yr. Ave.		\$60,655	\$39,196	\$19,754	\$8,296	\$14,451	\$23,207



Member _____ introduced the following resolution and moved its adoption:

RESOLUTION IN SUPPORT OF LEGISLATION FOR
WRIGHT TECHNICAL CENTER CAPITAL IMPROVEMENTS

WHEREAS, the School Board of Independent School District No. 966 adopted a resolution on January 7, 2025, supporting the appropriations of \$10,500,000 from the bond proceeds fund to the commissioner of education for a grant to Wright Technical Center to predesign, design, construct, renovate, furnish, and equipment improvements and betterments of a capital nature at Wright Technical Center and its affiliated facilities in the city of Buffalo, including major projects to preserve or replace mechanical, electrical, and security systems; utility infrastructure; and site renovations to support ongoing operations, and

WHEREAS, said recommendations have been received and considered by the school board,

BE IT RESOLVED, by the School Board of Independent School District No. 966, as follows:

The motion for the adoption of the foregoing resolution was duly seconded by Member _____ and upon vote being taken thereon, the following

voted in favor thereof:

and the following vote against:

whereupon said resolution was declared duly passed and adopted.