



Governing Board Meeting
February 4, 2025
6:00 p.m.

The Mission of the Wright Technical Center is “To partner with member school districts and industry to prepare students for careers, post-secondary education and lifelong learning.”

AGENDA

- 1.0 Call to Order
 - 2.0 Roll Call
 - 3.0 Pledge of Allegiance
 - 4.0 Agenda Approval

 - 5.0 Annual Organization
 - 5.1 Election of Officers
 - 5.1.1 Chairperson
 - 5.1.2 Vice Chairperson
 - 5.1.3 Clerk
 - 5.1.4 Treasurer

 - 5.2 Appointment of Committees
 - 5.2.1 Executive - (This committee also assumes the role of Director Evaluation)
 - 5.2.2 Meet & Confer
 - 5.2.3 Buildings & Grounds
 - 5.2.4 Negotiations
 - 5.2.5 Relicensure
 - 5.2.6 Finance & Budget

 - 5.3 Board Compensation Rates
 - 5.3.1 Meetings
 - 5.3.1.1 Meetings under 4 hours
 - 5.3.1.2 Meetings over 4 hours
 - 5.3.1.3 Chair
 - 5.3.1.4 Clerk
 - 5.3.1.5 Treasurer

 - 5.3.2 Mileage Reimbursement
- Beginning on Jan. 1, 2025, the standard mileage rates for the use will be:
.70 cents per mile driven for business use.

5.4 Official Designations

- 5.4.1 Depositories
- 5.4.2 Meeting Dates
- 5.4.3 Meeting Time
- 5.4.4 Notification Methods
- 5.4.5 Legal Counsel
- 5.4.6 Official District Publication

5.5 Signature Authorizations

- 5.5.1 Electronic Fund Transfers
- 5.5.2 All Other Accounts

5.6 Safe Keeping Investment Securities - The director and financial administrator are authorized to make investments in Federally insured/secured accounts which will yield the greatest interest rates and approve Old National and National Bank of Commerce - formerly Riverwood Bank pledged collateral as required by MN Statute 118A.03 followed by discussion and vote.

6.0 Approval of Consent Items - Action required

- 6.1 Approval of Minutes - January 7th Regular Meeting and January 28th Special Meeting
- 6.2 Bills for Payment
- 6.3 Acceptance of Donation for a 2014 KIA Soul - \$3,500

Background: 6.1 & 6.2 - Approval of the minutes from previous meetings and bills. 6.3- Acceptance of donations

Recommendation: Approve the consent agenda as presented.

7.0 Financial Report - Anh Glewwe

- 7.1 Approval of the financial report

8.0 Administrative Reports

- 8.1 Principals Report - Mr. Karson
- 8.2 Directors Report - Mr. Koslofsky

9.0 New Business - Action required

- 9.1 Approval to Rescind the 2024 version of Policy 522 and adopt the 2020 version.

Background: On January 8, 2025, a federal court issued a decision vacating the federal 2024 Final Rule on Title IX. This court decision affects MSBA Model Policy 522 (Title IX Sex Nondiscrimination Policy). MSBA recommends that school boards rescind the 2024 version of Model Policy 522 and then adopt the 2020 version, which had been previously in place.

A provision in Policy 208 (Development, Adoption, and Implementation of Policies) permits a school board to rescind the 2024 version of Policy 522 and adopt the 2020 version in a single meeting.

Recommendation: Approve the consent agenda as presented.

10.0 Adjournment

Special Board meeting - February 24 @ 3:30 PM in Rm 324 & Regular Board meeting March 4, 2025
Please call or email if you have questions or cannot make the meeting.

5.0

2025 Organizational Meeting Authorizations

5.1	<u>2024 Board Officers</u>	<u>2025 Board Officers</u>
	Chair: Mealey	Chair:
	Vice Chair: Sixberry	Vice Chair:
	Clerk: Lee	Clerk:
	Treasurer: Curtis	Treasurer:

5.2	<u>2024 Committee Appointments</u>	<u>2025 Committee Appointments</u>
	Executive: Steffens, Sixberry, Curtis, Mealey	Executive:
	Meet and Confer: Gierke	Meet and Confer:
	Facilities: Gierke, Carlson, Sixberry	Facilities:
	Finance / Negotiations: Mealey, Lee, Bravinder	Finance / Negotiations:
	Relicensure: Lee	Relicensure:
		Director Evaluation: Executive Committee

5.3	<u>2024 Board Compensation Rates</u>	<u>2025 Board Compensation Rates</u>
	Meetings under 4 hours: \$60	Meetings under 4 hours: \$
	Meetings over 4 hours: \$90	Meetings over 4 hours: \$
	Chair: \$70	Chair: \$
	Clerk: \$60	Clerk: \$
	Treasurer: \$60	Treasurer: \$

5.3.2	<u>2024 Mileage Reimbursement –Federal rate.</u>	<u>2025 Mileage Reimbursement –Federal rate.</u>
	2024 Federal Rate \$.67/mile	2025 Federal Rate \$.70/mile

5.4	<u>2024 Official Designations</u>	<u>2025 Official Designations</u>
	Depositories: Old National, Riverwood Bank Minnesota School District Liquid Asset Fund (MSDLAF+)	Depositories: Old National, National Bank of Commerce - Formerly Riverwood Bank Minnesota School District Liquid Asset Fund (MSDLAF+)
	Meeting Dates: First Tuesday of every month in the BoardRoom at Wright Technical Center	Meeting Dates: First Tuesday of every month Meetings in the Boardroom at Wright Technical Center.
	Meeting Time: 6:00 P.M.	Meeting Time: TBD
	Notification Methods: District Office, Website	Notification Methods: District Office, Website
	Legal Counsel: Knutson, Flynn and Deans, PA	Legal Counsel: Knutson, Flynn and Deans, PA
	Official District Publications: Howard Lake Herald Journal	Official District Publications: Howard Lake Herald Journal

5.5	<u>2024 Signature Authorizations</u>	<u>2025 Signature Authorizations</u>
	Electronic Fund Transfers – Brian Koslofsky, Director & Anh Glewwe, Business Manager	Electronic Fund Transfers – Brian Koslofsky, Director & Anh Glewwe, Business Manager
	Accounts Payable/Finance Assistant: Lisa Stine	Accounts Payable/Finance Assistant: Lisa Stine
	Executive Director: Brian Koslofsky	Executive Director: Brian Koslofsky
	Chair: Mealey	Chair: TBD
	Clerk: Lee	Clerk: TBD
	Treasurer: Curtis	Treasurer: TBD
	All Other Accounts: Brian Koslofsky, Executive Director & Anh Glewwe, Business Manager	All Other Accounts: Brian Koslofsky, Executive Director & Anh Glewwe, Business Manager

5.2

WTC Committees

Executive: The Executive Committee consists of board members that will act as advisors to the Director between Governing Board meetings. The Executive Committee shall govern the business of the district in the absence of the Governing Board. All interim actions of the Executive Committee shall be reviewed by the Governing Board who shall be vested with the authority to repeal and/or overrule Executive Committee action. The Executive Committee determines how and what is included in the Executive Directors performance evaluation?

Finance/Negotiations: The Finance/Negotiations Committee consists of board members who will review the district finance prior to preliminary and budget revisions and review requests for increases in member district allocations. The Committee meetings are usually scheduled an hour prior to the regular board meetings 2-3 times per year with the exception of the negotiations. Negotiations have taken place between the hours of 4:00-6:00 P.M. on board meeting days or as determined by the committee. Currently the FOT is in the process of negotiating. Contracts to be settled this year are the 2022-2024 Support Staff and Principal contracts.

Facilities: The Facility Committee consists of board members that review facility needs and makes recommendations and assists administration with prioritizing expenditures.

Relicensure: The Relicensure Committee consists of board member/s and works with the principal and faculty appointed to review teacher licensure requirements. The committee usually meets 2-3 times per year at agreed upon times usually after 2:30 P.M.

Meet & Confer: The Meet & Confer Committee consists of board member/s and works with the executive director, principal and faculty appointed to review concerns that faculty/staff would like to see addressed. The committee usually meets 2-3 times per year at agreed upon time usually after 2:30 P.M.



Dates with Meeting Restrictions 2025-2026

January 1, 2025	New Year's Day Holiday	No school, no meetings
January 20, 2025	Martin Luther King, Jr.'s Birthday Observed *	No meetings
February 17, 2025	Presidents' Day *	No meetings
March 11, 2025	Township Election Day (if applicable)	No meetings or activities 6:00 p.m. - 8:00 p.m.
May 26, 2025	Memorial Day	No school, no meetings
June 19, 2025	Juneteenth ^	No school, no meetings
July 4, 2025	Independence Day	No school, no meetings
August 12, 2025	Primary Election Day	No meetings or activities 6:00 p.m. - 8:00 p.m.
September 1, 2025	Labor Day	No school, no meetings
September 17, 2025	Constitution Day ^^	Schools must an educational program
October 13, 2025	Indigenous Peoples Day (Optional Holiday) ^^ ^	No meetings if this is a school district holiday
November 4, 2025	Election Day	No meetings or activities 6:00 p.m. – 8:00 p.m.
November 11, 2025	Veterans Day	No meetings
November 27, 2025	Thanksgiving Day	No school, no meetings
November 28, 2025	Day After Thanksgiving (Optional Holiday)	No meetings if this is a school district holiday
December 25, 2025	Christmas Day	No school, no meetings
January 1, 2026	New Year's Day Holiday	No school, no meetings
January 19, 2026	Martin Luther King, Jr.'s Birthday Observed *	No meetings
February 3, 2026	Precinct Caucus Day	No meetings or activities after 6:00 p.m.
February 16, 2026	Presidents' Day *	No meetings



Suggested Meeting Dates

2025-26

Tuesday, March 4th, 2025 @ 6:00pm-Regular Board Meeting

Tuesday, April 8th, 2025 @ 6:00pm-Regular Board Meeting

Tuesday, May 6th, 2025 @ 6:00pm-Regular Board Meeting

Tuesday, June 3rd, 2025 @ 6:00pm-Regular Board Meeting

Tuesday, July 1st, 2025 @ 6:00pm-Regular Board Meeting

Tuesday, August 5th, 2025 @ 6:00pm-Regular Board Meeting

Wednesday, September 3rd, 2025 @ 6:00pm-Regular Board Meeting

Tuesday, October 7th, 2025 @ 6:00pm-Regular Board Meeting

Wednesday, November 5th, 2025 @ 6:00pm-Regular Board Meeting

Tuesday, December 2nd, 2025 @ 6:00pm-Regular Board Meeting

Tuesday, January 6th, 2026 @ 6:00pm-Regular Board Meeting

Wednesday, February 4th, 2026 @ 6:00pm-Organizational Board Meeting

WRIGHT TECHNICAL CENTER School District 966

The meeting of the Governing Board of Wright Technical Center, School District 966, was held on Tuesday January 7, 2025 at 1405 3rd Ave. NE, Buffalo, Minnesota 55313.

Members Present: Steffens, Sansevere, Mealey, Sixberry, Curtis, Gierke, Paumen, Monticello Superintendent Olson.

Others Present: Brian Koslofsky-Executive Director, Shaun Karson-Principal, Anh Glewwe-Finance Manager, Dana Watters-Administrative Assistant, Russell Pearson, Stephanie Rosett-American Federation of Teachers.

The meeting was called to order by Member Mealey at 6:01 p.m. followed by the Pledge of Allegiance.

Agenda Review

On motion by Member Curtis, second by Member Sixberry, the agenda was approved as presented. Motion carried by unanimous vote.

Consent Agenda

On motion by Member Curtis, second by Member Sixberry, the consent agenda was approved as presented. 5.1 December 10 regular meeting, 5.2 Bills for Payment.

Director Search Report

- Dan Bitman of Ray & Associates, reported on the details of the Director search.
- On motion by Member Sixberry, second by Member Curtis, to approve the timeline, promotional materials, survey, application, additional information, as presented. Motion carried by unanimous vote.

Financial Report

- Finance Manager Glewwe reported on the current finances. On motion by Member Sansvere, second by Member Steffens, the financial report was approved as presented. Motion carried by unanimous vote.

Administrative Report

- Principal Karson discussed the current enrollment, 10th grade tours and presentations, program highlights, staffing, meetings upcoming and attended. Director Koslofsky reported on the 2025-2026 Calendar, pre-registration, open house, finance and facilities, enrollment/finance revenue trends.

New Business

- On Motion by Member Sixberry, second by Member Curtis to approve the Resolution in Support of Legislation for Wright Technical Center Capital Improvements and reasons therefore, as presented followed by discussion and vote. Motion carried by unanimous vote. The Roll Call vote: Sansevere-yes, Paumen-yes, Steffens-yes, Sixberry-yes, Gierke-yes, Curtis-yes, Mealey-yes.
- On motion by Member Sixberry, second by Member Curtis to approve the second and final readings of policies 211 Criminal or Civil Action Against District, 410 Family & Medical Leave, 413 Harassment & Violence, 427 Workload Limits for Certain Special Ed Teachers, 501 School Weapons, 533 Wellness, as presented, followed by discussion and vote. Motion carried by unanimous vote.
- On motion by Member Sansevere, second by Member Steffens, for adjournment. Motion carried by unanimous vote. Meeting was adjourned at 7:43P.M.

WRIGHT TECHNICAL CENTER School District 966

The meeting of the Governing Board of Wright Technical Center, School District 966, was held on Tuesday January 28, 2025 at 1405 3rd Ave. NE, Buffalo, Minnesota 55313.

Members Present: Steffens, Sansevere, Mealey, Sixberry, Gierke, Paumen, Monticello Superintendent Olson, Maple Lake Superintendent Rowe, Big Lake Superintendent Truebenbach.

Others Present: Shaun Karson-Principal, Dana Watters-Administrative Assistant,

The meeting was called to order by Member Mealey at 5:33 p.m. followed by the Pledge of Allegiance.

Agenda Review

On motion by Member Steffens, second by Member Sansevere, the agenda was approved as presented. Motion carried by unanimous vote.

Director Search Report

- Dan Bitman of Ray & Associates, reported on the details of the Director search.
- On motion by Member Steffens second by Member Sansevere, to approve the recommendations by Ray & Associates, as determined by discussion. Motion carried by unanimous vote.
- On motion by Member Steffens, second by Member Sansevere, for adjournment. Motion carried by unanimous vote. Meeting was adjourned at 6:19 p.m.
- Next meeting February 24, 2025 @ 3:30 p.m.



Wright Technical Center

Phone: 763-682-4112

www.wtc.k12.mn.us

1405 3rd Ave. NE • Buffalo, MN 55313

Donation Form

Date: January 27, 2025

Name: Jamie and Rachel Dayton

Address: 4574 Large Ave NE

City, State, Zip: St. Michael, MN 55376

Donation: 2014 Kia Soul valued at \$3500. VIN#KNDJP3A5XE7080546

We appreciate your interest in the Wright Technical Center's programs.

Brian Koslofsky
Executive Director



FINANCIAL SUMMARY



Feb 4th, 2025 Board Meeting

1. Business Office Report

2. Financial Report

a. Main Revenues

January 2025 – FY2025

- Quarterly Assessment Invoices (\$562,566) – most were paid early in December 2024.
- Special Education Aid (\$31,807)
- Q3 Student Support Personnel Aid Billing (\$19,755)
- First half of CEO Program Costs Billing (\$16,991)
- Capital Improvement Revenue (\$4,285)
-

December 2024 – FY2025

- General Education Aid (\$8,583)
- READ Act Aid (\$1,030)
- Special Education Aid (\$20,426)
- WA Billing for November (\$57,795) and December (\$50,965)
- 2024 Summer Targeted Services (\$26,344)
- 2024 Summer School Billing (\$5,142)
- Transition Disabled 1st Trimester billing (\$7,663 – Non member, \$47,329 – Member)
- Executive Director Search cost bill back (\$7,500)
- Cornerstone Capital Repair Revenue (\$4,000)
- Capital Improvement Revenue (\$4,285)

b. Main Expenditures

January 2025 – FY2025

- Payroll & Benefits (\$230,915)
- Admin. Service: cmERDC fees (\$3,000)
- Network Consultant (\$1,827)
- Electricity (\$6,886), Water & Sewer (\$734)
- LTFM: IEA fees (\$1,881)
- Property Insurance (\$6,440)
- Marketing Supplies (\$1,203), Maintenance Supplies (\$2,717)

December 2024 – FY2025

- Payroll & Benefits (\$226,946)
- Network Consultant: Paumen Computer services (\$3,500)
- Electricity (\$7,509), Water & Sewer (\$797), Gas (\$1,197)
- LTFM: Upgrade Control system to support programmed lockdown/reset option (\$1,280), Water heater, recirc pump, ball valves, flanges & faucet replacement (\$4,695).
- Monthly property insurance (\$6,194)
- Other Gov. Board Expenses: Executive search cost first half (\$7,500)
- District General supplies (\$1,817): 23-24 House permit (\$1,322)
- Maintenance supplies (\$3,020): Gearbox oil leak repairs (\$1,900)
- Tech. Equipment: Quest license renewal (\$1,232)
- Capital Lease payment (\$119,795)

		Wright Technical Center						WRIGHT ACADEMY	
		Revenue Report							
		January 31, 2025							
		FY25 Revised Budget		FY25 Monthly Budget		Dec 2024		Jan 2025	
						FY25 Year to Date		% YTD	
								Remaining Balance	
Budgeted YTD percentage is 58%									
YTD Rev. less Exp. \$ 615,092									
01- General Fund									
021	Tuition from MN Schools	3,149,152	262,429	199,525	566,851	2,056,553	65%	1,092,599.28	
092	Interest Earnings	500	42	50	0	320	64%	180.28	
093	Rent	15,344	1,279	1,667	1,667	11,264	73%	4,079.64	
096	Gifts & Bequest	30,000	2,500		16,991	16,991	57%	13,009.00	
098	Misc. Rev- Cornerstone Maint.	43,000	3,583	4,000	0	27,346	64%	15,653.57	
099	Misc Rev- Local Source	3,000	250	7,500	0	35,410	1180%	(32,410.00)	
211	General Education Aid	151,387	12,616	9,614	0	73,833	49%	77,553.68	
300	Misc State Aid	79,029	6,586	0	19,755	59,265	75%	19,763.59	
360	Special Education Aid	215,000	17,917	20,426	31,808	146,037	68%	68,963.39	
400	Fed Aid/MN CFL (ESSER, GEER, Summer)		0	0	0	3,050	0%	(3,049.72)	
621	Sale-Mater.purch/Resale2Pupils		0	0	0	0	#DIV/0!	-	
625	Insurance Recovery		0	0	0	0	0%	-	
General Fund Total		\$ 3,686,411	\$ 307,201	\$ 242,782	\$ 637,072	\$ 2,430,069	66%	2,565,467.00	
07-Debt Services									
021	LTFM Bond Levy	\$ 77,390	\$ 6,449	\$ -	\$ -	45,144	58%	32,246.00	
		\$ 77,390	\$ 6,449	\$ -	\$ -	\$ 45,144.00	58%	32,246.00	
08-Scholarships									
092	Interest Earnings	0	0	0	0	0	0%	-	
096	Gifts & Bequest	2,000	167	0	0	0	0%	2,000.00	
Scholarships Total		\$ 2,000	\$ 167	\$ -	\$ -	\$ -	0%	2,000.00	
12-Student Activities									
050	Fees from Students or Patrons	0	0			0	0%	-	
060	SPO Revenue	0	0	70	100	650	0%	(650.49)	
619	Fundraiser Expenses	0	0	(136)	0	(2,036)	0%	2,035.80	
620	Fundraiser Revenue	0	0	817	0	15,726	0%	(15,725.93)	
621	Sale-Mater.purch/Resale2Pupils	0	0	469	690	2,667	0%	(2,666.55)	
Student Activities Total		\$ -	\$ -	\$ 1,220	\$ 790	\$ 17,007	0%	(17,007.17)	
13-Carl Perkins									
400	Fed Aid/MN CFL	571,576	47,631	40,994	63,474	219,153	38%	352,423.35	
Carl Perkins Total		\$ 571,576	\$ 47,631	\$ 40,994	\$ 63,474	\$ 219,153	38%	352,423.35	
18-Custodial Fund SWETC									
99	Misc Rev - Local Source	\$ 53,328	\$ 4,444	\$ 4,444	\$ 4,444	31,108	58%	22,220.00	
		\$ 53,328	\$ 4,444	\$ 4,444	\$ 4,444	\$ 31,108	58%	22,220.00	
Total All Sources		\$ 4,390,705	\$ 359,443	\$ 289,441	\$ 705,780	\$ 2,742,480	62%	2,925,103.18	

4% more than budget



Wright Technical Center Expenditure Report January 31, 2025

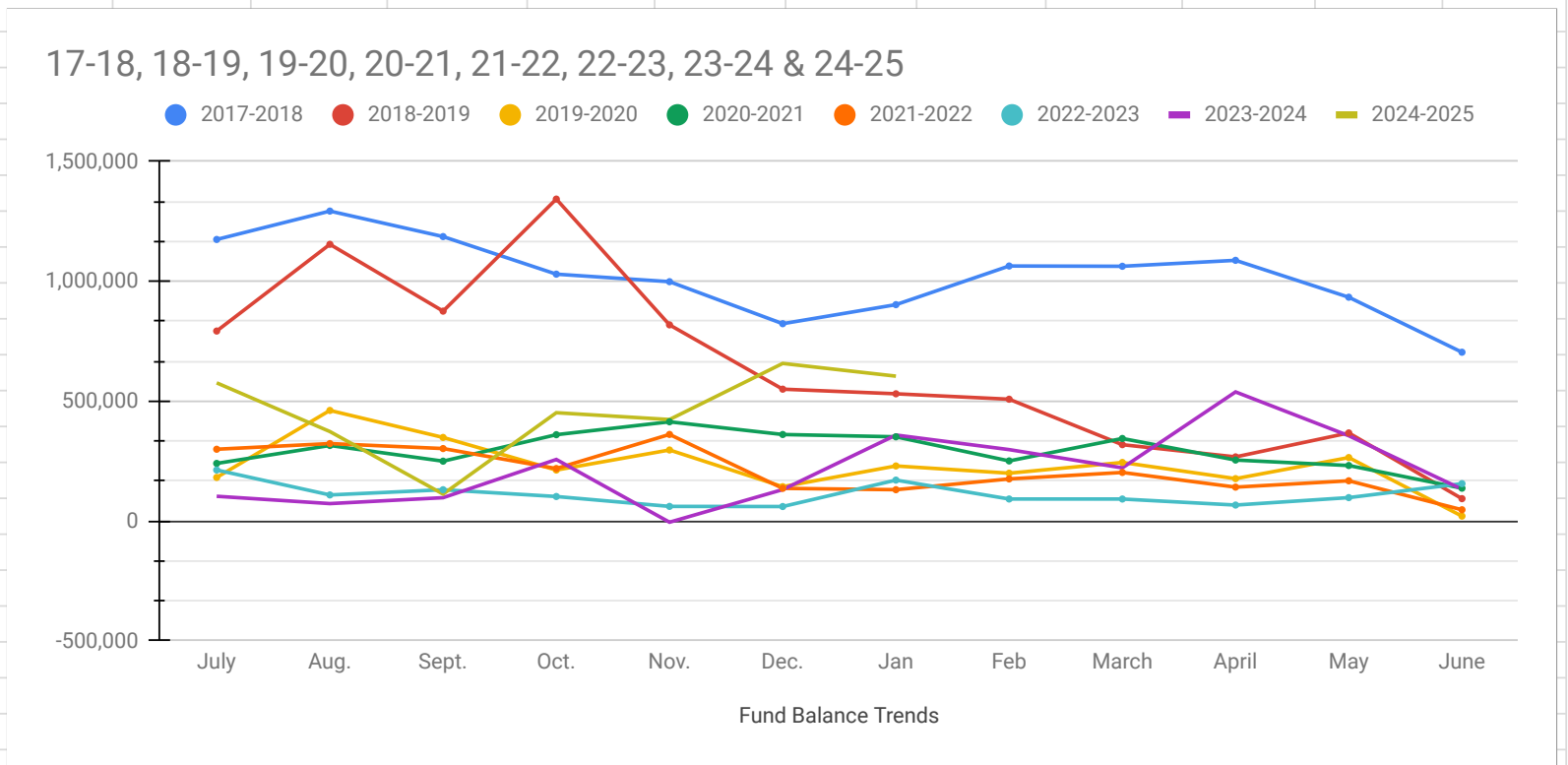


Budgeted YTD percentage is 58%

	FY25 Revised Budget	FY25 Monthly Budget	Dec 2024	Jan 2025	FY25 Year To Date	% YTD	Remaining Balance
01-General Fund							
100 Salaries & Wages	2,004,014	167,001	167,367	170,678	985,458	49%	1,018,556
200 Employee Benefits	752,545	62,712	59,579	60,237	357,632	48%	394,913
300 Purchased Services	467,770	38,981	32,974	31,849	244,790	52%	222,980
400 Supplies & Materials	141,030	11,753	20,802	6,981	95,271	68%	45,759
500 Capital Expenditures	283,591	23,633	121,028	0	166,566	59%	117,025
700 Loan Payment			0	0	53		
800 Other Expenditures	3,500	292	0	0	6,562	187%	(3,062)
General Fund Total	\$ 3,652,451	\$ 304,371	\$ 401,750	\$ 269,745	\$ 1,856,332	51%	1,796,119
07-Debt Service							
700 Debt Service	\$ 77,390	\$ 6,449	\$ -	\$ -	6,265	8%	71,125
	\$ 77,390	\$ 6,449	\$ -	\$ -	\$ 6,265	8%	71,125
08-Scholarships							
800 Other Expenditures	2,000	167	(1,200)	500	(700)	-35%	2,700
Scholarships Total	\$ 2,000	\$ 167	\$ (1,200)	\$ 500	\$ (700)	-35%	2,700
12-Student Activities							
300 Purchased Services					0		
400 Supplies & Materials	0	0	4,701	1,265	19,462	0%	(19,462)
Student Activities Total	\$ -	\$ -	\$ 4,701	\$ 1,265	\$ 19,462	0%	(19,462)
13-Carl Perkins							
100 Salaries & Wages	49,000	4,083	0	0	28,000	57%	21,000
200 Employee Benefits	0	0	0	0	0	0%	0
300 Purchased Services	349,405	29,117	19,863	20,499	55,163	16%	294,242
400 Supplies & Materials	65,521	5,460	5,831	30,294	78,300	120%	(12,780)
500 Capital Expenditures	107,650	8,971	15,985	12,972	58,664	54%	48,985
Carl Perkins Total	\$ 571,576	\$ 47,631	\$ 41,678	\$ 63,765	\$ 220,127	39%	351,448
18-Custodial Fund - SWETC	\$ 53,328	\$ 4,444	\$ -	\$ 13,332	25,902	49%	27,426
Custodial Fund Total	\$ 53,328	\$ 4,444	\$ -	\$ 13,332	\$ 25,902	49%	27,426
Total All Funds	\$ 4,356,745	\$ 363,062	\$ 446,930	\$ 348,607	\$ 2,127,389	49%	2,229,356

9% less than budget

WTC CASH FLOW Trend												
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb	March	April	May	June
2017-2018	1,174,457	1,292,831	1,186,456	1,029,753	998,374	823,080	902,561	1,063,750	1,062,611	1,087,424	933,580 [1]	704,108 [2]
2018-2019	792,503 [3]	1,154,266 [4]	875,546 [5]	1,342,886 [6]	818,197 [7]	549,995 [8]	530,710 [9]	508,106 [10]	318,500 [11]	267,523 [12]	367,534 [13]	93,314 [14]
2019-2020	181,770 [15]	461,362 [16]	348,666	212,723	296,286	143,359	229,710	199,504	244,270	176,819	264,732 [17]	20,486 [18]
2020-2021	240,300	315,133	249,655	360,127	413,909	360,928	351,359	250,669	344,303	254,407	231,538 [19]	136,964 [20]
2021-2022	299,422 [21]	323,129 [22]	302,307 [23]	218,998 [24]	361,225 [25]	136,343 [26]	130,696 [27]	175,647 [28]	202,633 [29]	141,405 [30]	167,840 [31]	47,025
2022-2023	212,851	108,811	130,517	102,289	61,081	60,503	170,702	91,914	91,792	66,650	97,681	155,955
2023-2024	103,283	72,734	97,384	256,754 [32]	-4,950	131,119	358,730	297,863	221,796	538,512	355,809	132,810
2024-2025	576,311	373,219	112,394	451,804	423,338	657,409	604,330					



Wright Technical Center Aged Open Invoice Report

Aging Date 01/31/25

Co	Grp	Code	Customer	Inv No	Type	Terms	Inv Date	Current	31 - 60	61 - 90	91 - 120	121 - 150	151 +	Total
0966	1	1004	ANNANDALE SCHOOLS #876	5691	Invoice	RECEIPT	12/03/2024	0.00	3,704.40	0.00	0.00	0.00	0.00	3,704.40
0966	1	1004	ANNANDALE SCHOOLS #876	5764	Invoice	RECEIPT	01/24/2025	1,143.93	0.00	0.00	0.00	0.00	0.00	1,143.93
Customer Total								\$1,143.93	\$3,704.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,848.33
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5734	Invoice	RECEIPT	12/13/2024	0.00	937.50	0.00	0.00	0.00	0.00	937.50
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5765	Invoice	RECEIPT	01/24/2025	1,778.13	0.00	0.00	0.00	0.00	0.00	1,778.13
Customer Total								\$1,778.13	\$937.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,715.63
0966	1	1014	BUFFALO SCHOOLS #877	5766	Invoice	RECEIPT	01/24/2025	4,261.59	0.00	0.00	0.00	0.00	0.00	4,261.59
Customer Total								\$4,261.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,261.59
0966	1	1015	DELANO SCHOOLS # 879	5767	Invoice	RECEIPT	01/24/2025	2,029.04	0.00	0.00	0.00	0.00	0.00	2,029.04
Customer Total								\$2,029.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,029.04
0966	1	1050	ELK RIVER SCHOOL DIST ISD# 725699		Invoice	RECEIPT	12/03/2024	0.00	2,910.00	0.00	0.00	0.00	0.00	2,910.00
0966	1	1050	ELK RIVER SCHOOL DIST ISD# 725749		Invoice	RECEIPT	12/31/2024	0.00	771.30	0.00	0.00	0.00	0.00	771.30
Customer Total								\$0.00	\$3,681.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,681.30
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5768	Invoice	RECEIPT	01/24/2025	774.47	0.00	0.00	0.00	0.00	0.00	774.47
Customer Total								\$774.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.47
0966	1	1017	MAPLE LAKE SCHOOLS #881	5769	Invoice	RECEIPT	01/24/2025	885.11	0.00	0.00	0.00	0.00	0.00	885.11
Customer Total								\$885.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.11
0966	1	1018	MONTICELLO SCHOOLS #882	5770	Invoice	RECEIPT	01/24/2025	3,277.69	0.00	0.00	0.00	0.00	0.00	3,277.69
Customer Total								\$3,277.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,277.69
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH#5771		Invoice	RECEIPT	01/24/2025	5,605.06	0.00	0.00	0.00	0.00	0.00	5,605.06
Customer Total								\$5,605.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.06
0966	1	1036	STAFF	5741	Invoice	NET30	12/17/2024	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Customer Total								\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0966	1	1239	WCEDP	5763	Invoice	RECEIPT	01/23/2025	16,991.00	0.00	0.00	0.00	0.00	0.00	16,991.00
Customer Total								\$16,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,991.00
Report Total								\$36,746.02	\$8,623.20	\$0.00	\$0.00	\$0.00	\$0.00	\$45,369.22

WRIGHT TECHNICAL CENTER ISD 966**CASH FLOW REVIEW**

	Old National Bank	RiverWood Bank	
Bank balance as of 01/30/2025	\$ 34,104.98	\$ 644,752.92	
Outstanding checks & wires	\$ (825.15)	\$ (101,842.78)	<i>Including 1/31/25 Payroll</i>
Est. February 2025 Payroll	\$ -	\$ (240,000.00)	
Est. Board Bills		\$ (71,215.75)	
Bond Payment		\$ (71,194.75)	
Est. Perkins Reimbursement		\$ 27,076.93	
Est. Wright Academy Billing for January 2025		\$ 60,000.00	
Aged Open Invoice		\$ 45,369.22	
Estimated End of February 2025 Balance	\$ 33,279.83	\$ 292,945.79	\$ 326,225.62



Principal's Report – February 4, 2025

Mr. Shaun Karson



General Information

- **Meetings & Events:**
 - SCTCC Meeting @ WTC (1/23)
 - MASSP Conference (1/29 & 1/30)
 - Perkins Consortium Meeting (2/3)
 - RCE - Read ACT (2/3)
 - Perkins Coordinator Meeting (2/25)

Wright Tech

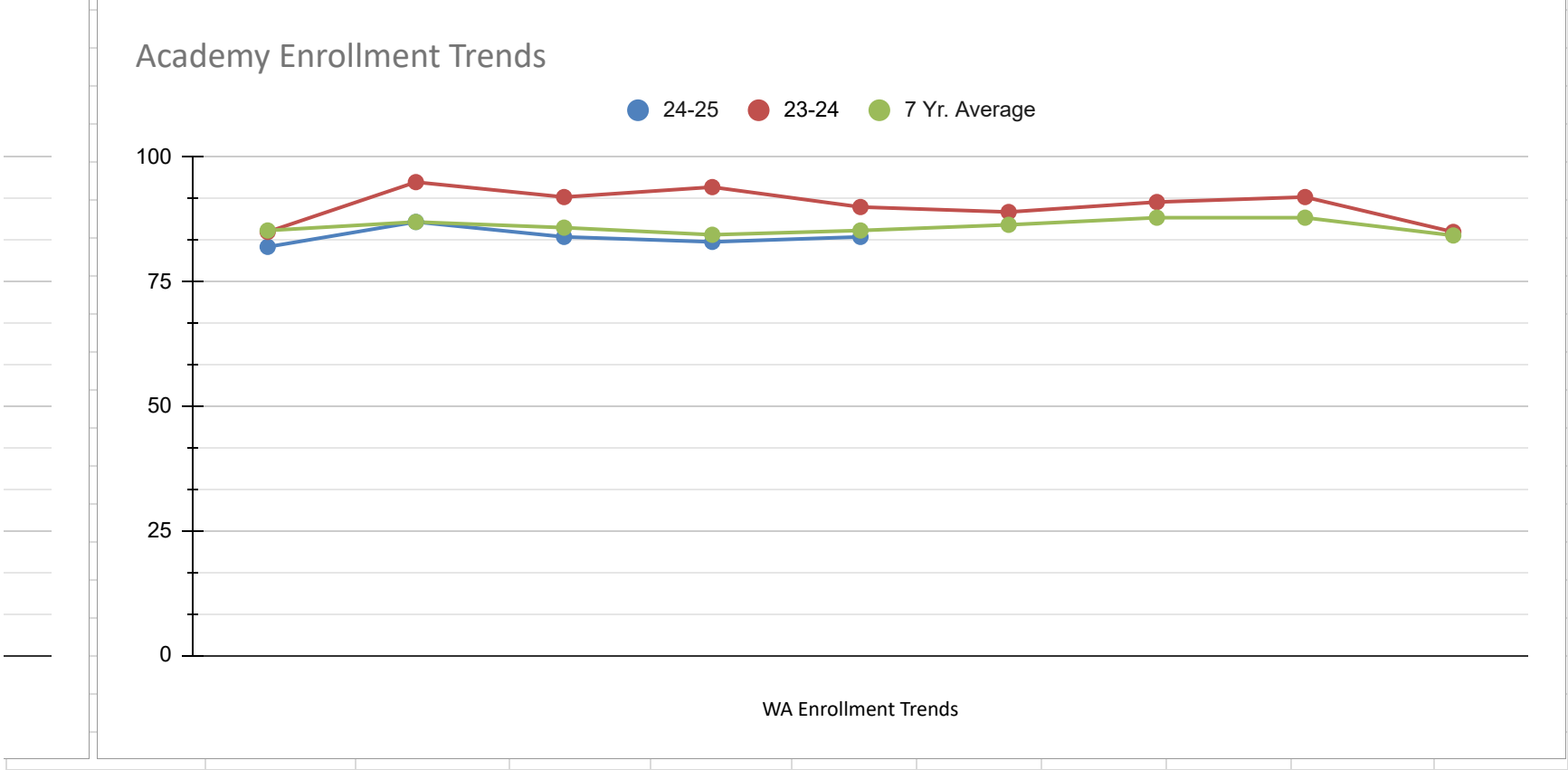
- **Current Enrollment 2024-2025 = 627**
- **2025-2026 Pre-Registration** - Due to Wright Tech by (3/1)
 - Allocation #'s - will be sent to member schools by (2/7)
- **Staffing**
 - Construction 1.0 FTE Math - One Applicant
- **10th Grade Tours & Presentations**
 - HLWW - 110 Students Toured on (12/12)
 - Maple Lake - 45 Students Toured on (1/10)
 - Monticello - 70 Students Toured on (1/10)
 - STMA - 68 Students Toured on (1/24)
 - Delano - 61 Students Toured on (1/28)
 - Big Lake - 74 Students Toured (1/31)
 - Annandale - April TBD (9th Graders)
 - Buffalo - All 8th graders
- **Program Highlights**
 - Law Enforcement - New Squad Car from Dakota County Technical College
 - Mr. Pearson worked with Transportation Centers of Excellence to acquire this donation
 - Health Science - 56 Students have started their Clinical Experiences
 - Welding - Welding Competition at Ridgewater (2/14)
 - HEOM - Industry Tours
 - Ziegler & RDO (2/5)
 - Local 49ers - Hinckley Training Facility (2/21)

Wright Academy

- **Enrollment** = 84 Students Day School
 - High School = 79 Students - No waitlist
 - Middle Level = 5 Students - *1 referral*
- **Night School**
 - Member School Credit Recovery - Only three referrals, will try & offer second Spring Session
 - Wright Academy - Monday Nights - 2:40pm - 4:00pm - 18 Students
- **Student Support & Engagement - PBIS Activities**
 - Advisory Monthly Theme - Diversity & Tolerance
 - Field Trips
 - Powder Ridge (2/18)
 - Skatin Place (3/20)

ALC/GEN/SPED Enrollment Trends

WA Enrollment Trends		Sept	Oct	Nov	Dec	Jan	Feb	March	April	May/June
	2017-2018	85	87	83	80	90	90	93	99	99
Day School Only No IS or NS	2018-2019	84	83	88	80	86	89	84	85	80
	2019-2020	83	75	78	75	73	74	78	77	77
	2020-2021	67	73	76	78	75	79	83	78	74
	2021-2022	97	99	90	90	89	90	92	90	88
	2022-2023	96	97	94	94	94	94	94	94	87
	2023-2024	85	95	92	94	90	89	91	92	85
	7 Yr. Average	85	87	86	84	85	86	88	88	84
	2024-2025	82	87	84	83	84				



Wright Technical Center, ISD 966
Brian Koslofsky, Executive Director
Director's Report
February 4, 2025

1. General Information

- a. The meeting on January 29th with the superintendents provided the opportunity to review the search process and timelines. We also discussed district reunification plans and the challenges WTC faces with the dynamics of eight member districts, Cornerstones and Headstart programs. I will be working through the initial phase with the other entities.
- b. I've also asked the superintendents to review the levy restrictions for Safe Schools to help support a shared SRO with Cornerstones. There have been a number of incidents where we would have benefited from having an SRO in the building.
- c. The Bonding Bills are stalled due to the inactivity by the Legislatures.

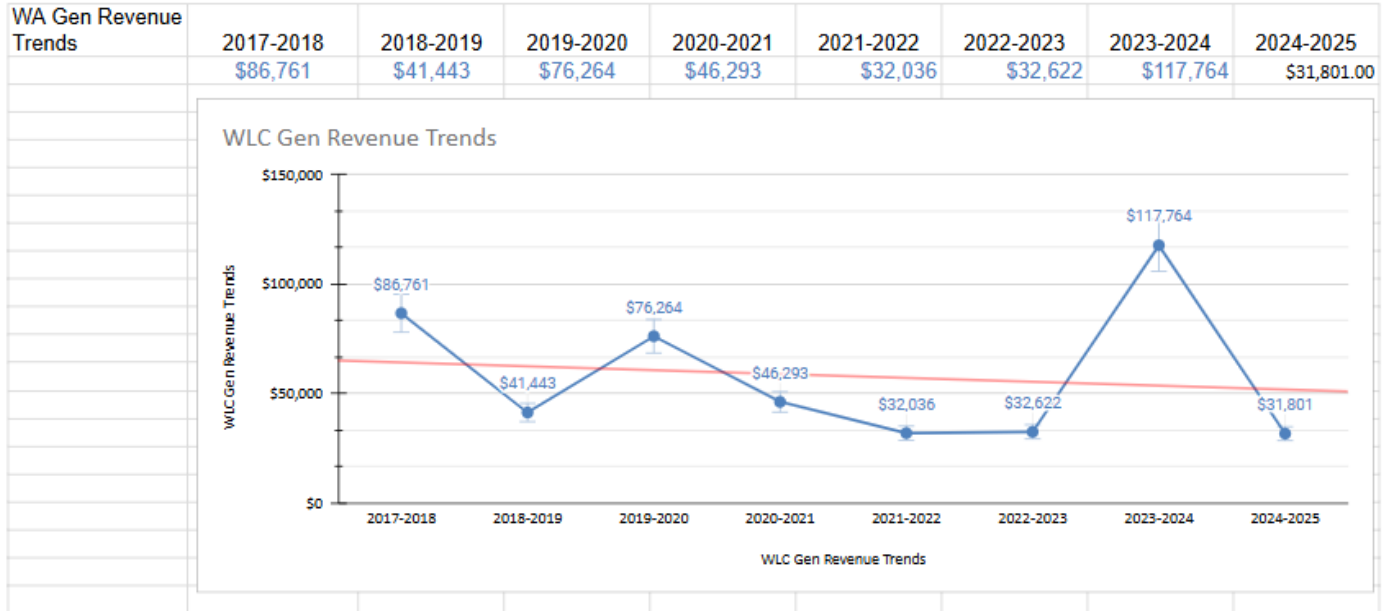
2. Finance & Facilities

- a. The Fire Marshall was at WTC on Wednesday, January 22. There were a few findings that will be taken care of. This is a new Fire Marshall and there were findings not addressed by the previous inspector. The report is attached.
- b. We are having trouble with the radiant tube heaters in the shops. The Const. Tech. shopp has given us the most trouble. I've requested Gilbert Mechanical to take a closer look at what needs to be done.
- c. We are securing quotes for potential work this summer from the replacement of roof top units, repairs to the asphalt apron by the path leading to the Middle School, pavement repairs, flooring replacement enlarging the social and english rooms and lunchroom carpet replacement.
- d. The lunchroom carpet was specified by the MDE Food Service visit.
- e. The pigmented stain on the exterior walls should be refreshed. It's been over five years since they were completed and they are in need of a fresh coat.
- f. I would like to schedule a facility committee meeting to review the replacement schedules and look at prioritizing the work for this summer. The two items below are from my February 6, 2024 Directors Report.
 - i. There are two RTU's that will need repairs or replacement before next year. The heat exchangers are on their way out. RTU 4 has been shut down since Monday, Jan. 29. We are working to determine a resolve. Thankfully the weather has cooperated.
 - ii. Several areas of the pavement on the east drive and main lot are in need of repair. I will request quotes for repairs if the areas identified are repairable. Most of the pavement on the west end and some areas in the north alley are beyond repair.

3. Review Enrollment/Finance Revenue Trends

- a. Academy Billing
- b. General Ed
- c. SPED

8.2 - 3b



8.2 - 3c

