



# Wright Technical Center

1405 3rd Ave. NE Buffalo, MN 55313 Phone: 763-682-4112  
www.wtc.k12.mn.us



## Governing Board Meeting

April 1, 2025

6:00 p.m.

The Mission of the Wright Technical Center is “To partner with member school districts and industry to prepare students for careers, post-secondary education and lifelong learning.”

### AGENDA

- 1.0 Call to Order
- 2.0 Roll Call
- 3.0 Pledge of Allegiance
- 4.0 Agenda Approval
- 5.0 Approval of Consent Items - Action required
  - 5.1 Approval of Minutes - March 4 Regular Meeting
  - 5.2 Bills for Payment

*Background: 5.1 & 5.2 - Approval of the minutes from previous meetings and bills.*

*Recommendation: Approve the consent agenda as presented.*

- 6.0 Financial Report - Anh Glewwe
  - 6.1 Approval of the financial report

- 7.0 Committee Reports
  - 7.1 Principals Report - Mr. Karson
  - 7.2 Directors Report - Mr. Koslofsky

- 8.0 New Business - Action required
  - 8.1 Approval of the Executive Director Contract with Brian Nutter for the 2025-2028 Contract Term.

*Background: Chair Mealey and Dan Bitman negotiated with Brian Nutter on behalf of the Governing Board to reach an agreement.*

*Recommendation: Approve as presented*

- 9.0 Adjournment

**Next meeting May 6, 2025** Please call or email if you have questions or cannot make the meeting.

## WRIGHT TECHNICAL CENTER School District 966

The meeting of the Governing Board of Wright Technical Center, School District 966, was held on Tuesday March 4, 2025 at 1405 3rd Ave. NE, Buffalo, Minnesota 55313.

Members Present: Paumen, Mulvihill, Mealey, Curtis, Steffens, Sixberry, Sansevere.

Others Present: Brian Koslofsky-Executive Director, Shaun Karson-Principal, Anh Glewwe-Business Manager, Dana Watters-Administrative Assistant, Monticello Superintendent Olson.

The meeting was called to order by Member Mealey at 6:01 p.m. followed by the Pledge of Allegiance.

### **Agenda Review**

On motion by Member Sixberry, second by Member Steffens, to approve the agenda. Motion carried by unanimous vote.

### **Consent Agenda**

On motion by Member Sixberry, second by Member Sansevere, to approve consent agenda as presented. Motion carried by unanimous vote. 5.1 February 4th regular meeting & February 24th special meeting, 5.2 Bills for Payment, 5.3 Approval of the HOSA overnight trip, 5.4 Acceptance of resignation for retirement from Administrative Assistant.

### **Financial Report**

Business Manager Glewwe reported on the current finances. On motion by Member Sansevere, second by Member Sixberry to approve the financial report as presented. Motion carried by unanimous vote.

### **Principal and Director's Report**

Principal Karson discussed the current WTC and WA Enrollment, 25-26 pre-registration, READ Act, staffing and program highlights. Director Koslofsky reviewed LTFM, finance and facilities.

### **Director Search Committee**

On motion by Member Steffens, second by Member Sixberry, to approve to enter into negotiations with Brian Nutter as Wright Technical Centers new Executive Director effective July 1, 2025, as presented, followed by discussion and vote. Motion carried by unanimous vote.

### **Facility Report**

Member Mulvihill reported on the facility tour with Director Koslofsky and Principal Karson. Information was shared about proposed work for the summer with replacement of RTU's and flooring, etc.

### **New Business**

On motion by Member Sixberry, second by Member Paumen, to approve the 2025-26 School Calendar, as presented, followed by discussion and vote. Motion carried by unanimous vote.

On motion by Member Sixberry, second by Member Sansevere, to approve the MOU with the WTC FOT providing compensation for READ Act Training, as presented, followed by discussion and vote. Motion carried by unanimous vote.

On motion by Member Sansevere, second by Member Steffens, for adjournment. Motion carried by unanimous vote. Meeting was adjourned at 6:56 PM.



# FINANCIAL SUMMARY



*April 1<sup>st</sup>, 2025 Board Meeting*

## 1. Business Office Report

## 2. Financial Report

### a. Main Revenues

#### March 2025 – FY2025

- Special Education Aid (\$19,820)
- Wright Academy Billing (Middle School - \$2,735; High School - \$59,091)
- Transition Disabled 2<sup>nd</sup> Trimester Billing (Member - \$48,065; Non-member - \$8,140)
- Capital Improvement Revenue (\$4,285)

#### February 2025 – FY2025

- General Education Aid (\$42,919)
- Special Education Aid (\$1,329)
- Capital Improvement Revenue (\$4,285)
- Wright Academy Billing (\$2,730 – Middle School, \$66,564 – High School)



### b. Main Expenditures

#### March 2025 – FY2025

- Payroll & Benefits (\$233,421)
- FY2024 Audit Fee (\$18,300)
- Electricity (\$8,098), Gas (1.14.25 – 2.12.25 -\$4,932)
- LTFM: Natural gas leak repair (\$2,057)
- Property Insurance (\$6,402)

#### February 2025 – FY2025

- Payroll & Benefits (\$233,950)
- Admin. Service: cmERDC Finance System fees (\$3,259)
- Network Consultant: Internet (\$538), School Website (\$630), Computer services (\$1,250)
- Electricity (\$8,031), Water & Sewer (\$714), Gas (\$2,719 – Mid. Nov-Dec, \$4,565 – Mid. Dec-Jan)
- LTFM: Bond payments (\$71,195), Electrical wiring (\$2,183), Welding Fume Collector (\$11,561)
- Tech. Equipment (\$1,019 – 360 camera, mic and speaker)

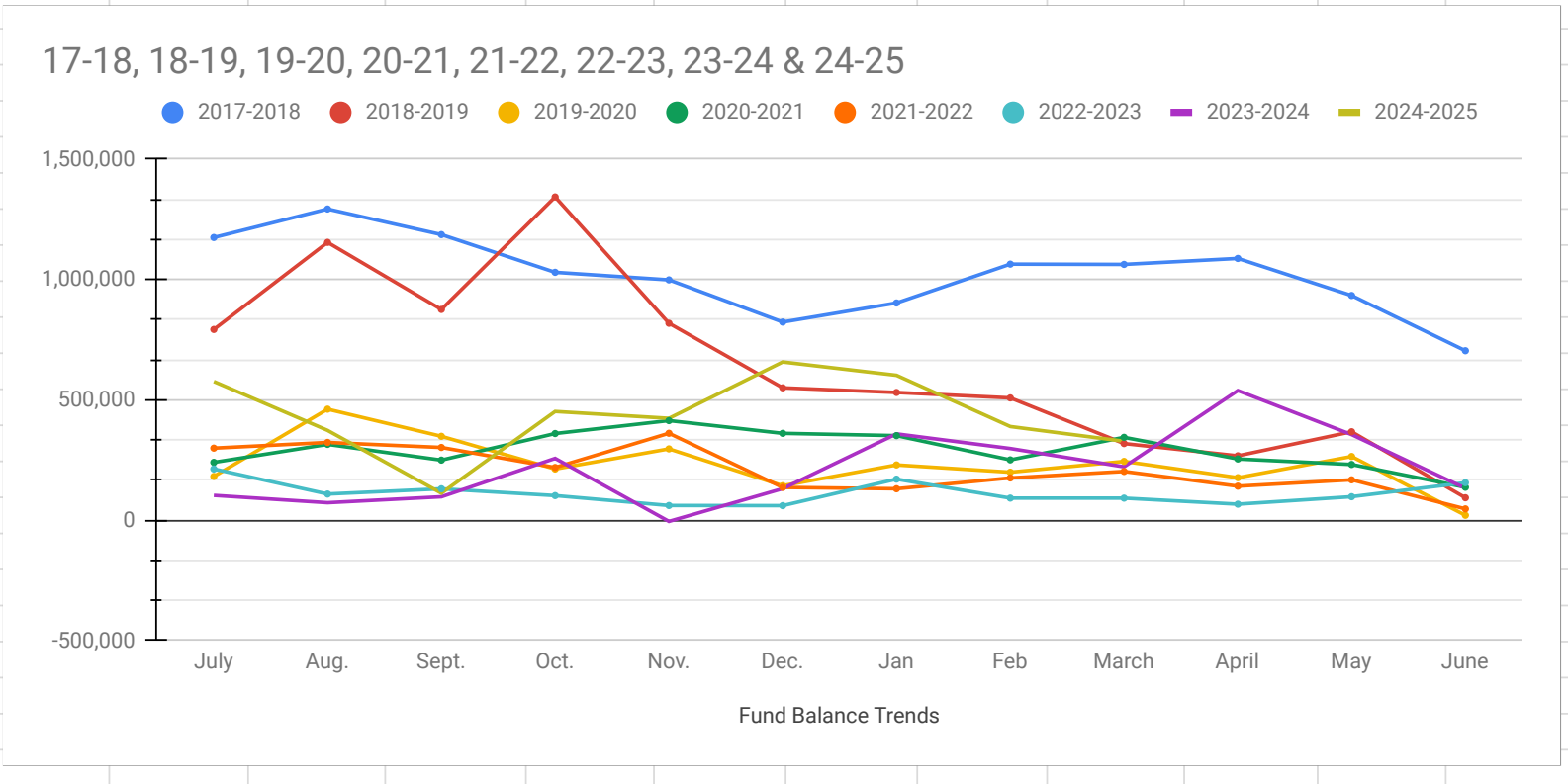
		<b>Wright Technical Center Revenue Report March 31, 2025</b>						
<b>Budgeted YTD percentage is 75%</b>								
<b>YTD Rev. less Exp. \$ 258,506</b>								
		FY25 Revised Budget	FY25 Monthly Budget	Feb 2025	Mar 2025	FY25 Year to Date	% YTD	Remaining Balance
<b>01- General Fund</b>								
021	Tuition from MN Schools	3,149,152	262,429	73,580	122,318	2,239,553	71%	909,599.14
092	Interest Earnings	500	42	44	0	412	82%	87.70
093	Rent	15,344	1,279	0	3,335	14,599	95%	744.96
096	Gifts & Bequest	30,000	2,500	0	0	16,991	57%	13,009.00
098	Misc. Rev- Cornerstone Maint.	43,000	3,583	0	0	27,346	64%	15,653.57
099	Misc Rev- Local Source	3,000	250	0	0	35,410	1180%	(32,410.00)
211	General Education Aid	151,387	12,616	42,920	0	116,753	77%	34,634.15
300	Misc State Aid	79,029	6,586	0	0	59,265	75%	19,763.59
360	Special Education Aid	215,000	17,917	15,973	19,821	181,830	85%	33,169.64
400	Fed Aid/MN CFL (ESSER, GEER, Summer)		0	0	0	3,050	0%	(3,049.72)
621	Sale-Mater.purch/Resale2Pupils		0	0	0	0	#DIV/0!	-
625	Insurance Recovery		0	0	0	0	0%	-
<b>General Fund Total</b>		<b>\$ 3,686,411</b>	<b>\$ 307,201</b>	<b>\$ 132,517</b>	<b>\$ 145,474</b>	<b>\$ 2,695,209</b>	<b>73%</b>	<b>991,202.03</b>
<b>07-Debt Services</b>								
021	LTFM Bond Levy	\$ 77,390	\$ 6,449	\$ -	\$ -	58,043	75%	19,347.50
		<b>\$ 77,390</b>	<b>\$ 6,449</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,042.50</b>	<b>75%</b>	<b>19,347.50</b>
<b>08-Scholarships</b>								
092	Interest Earnings	0	0	0	0	0	0%	-
096	Gifts & Bequest	2,000	167	0	0	0	0%	2,000.00
<b>Scholarships Total</b>		<b>\$ 2,000</b>	<b>\$ 167</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>2,000.00</b>
<b>12-Student Activities</b>								
050	Fees from Students or Patrons	0	0	0	0	0	0%	-
060	SPO Revenue	0	0	300	946	1,897	0%	(1,896.80)
619	Fundraiser Expenses	0	0	0	213	(1,823)	0%	1,822.80
620	Fundraiser Revenue	0	0	1,407	2,340	19,472	0%	(19,471.99)
621	Sale-Mater.purch/Resale2Pupils	0	0	1,519	1,822	5,400	0%	(5,399.60)
<b>Student Activities Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,226</b>	<b>\$ 5,321</b>	<b>\$ 24,946</b>	<b>0%</b>	<b>(24,945.59)</b>
<b>13-Carl Perkins</b>								
400	Fed Aid/MN CFL	571,576	47,631	28,572	4,490	252,214	44%	319,361.64
<b>Carl Perkins Total</b>		<b>\$ 571,576</b>	<b>\$ 47,631</b>	<b>\$ 28,572</b>	<b>\$ 4,490</b>	<b>\$ 252,214</b>	<b>44%</b>	<b>319,361.64</b>
<b>18-Custodial Fund SWETC</b>								
99	Misc Rev - Local Source	\$ 53,328	\$ 4,444	\$ 4,444	\$ 4,444	39,996	75%	13,332.00
		<b>\$ 53,328</b>	<b>\$ 4,444</b>	<b>\$ 4,444</b>	<b>\$ 4,444</b>	<b>\$ 39,996</b>	<b>75%</b>	<b>13,332.00</b>
<b>Total All Sources</b>		<b>\$ 4,390,705</b>	<b>\$ 359,443</b>	<b>\$ 168,758</b>	<b>\$ 159,729</b>	<b>\$ 3,070,408</b>	<b>70%</b>	<b>1,320,297.58</b>

5% less than budget

		Wright Technical Center				FY25 Year To Date		WRIGHT ACADEMY	
		Expenditure Report							
		March 31, 2025							
Budgeted YTD percentage is 75%									
		FY25 Revised Budget	FY25 Monthly Budget	Feb 2025	Mar 2025		% YTD	Remaining Balance	
<b>01-General Fund</b>									
100 Salaries & Wages		2,004,014	167,001	173,338	172,766	1,331,562	66%	672,452	
200 Employee Benefits		752,545	62,712	60,611	60,656	478,899	64%	273,646	
300 Purchased Services		467,770	38,981	41,757	41,907	328,454	70%	139,317	
400 Supplies & Materials		141,030	11,753	12,492	10,103	117,271	83%	23,760	
500 Capital Expenditures		283,591	23,633	1,048	0	167,614	59%	115,977	
700 Loan Payment				0	0	53			
800 Other Expenditures		3,500	292	0	0	6,562	187%	(3,062)	
<b>General Fund Total</b>		\$ 3,652,451	\$ 304,371	\$ 289,246	\$ 285,431	\$ 2,430,415	67%	1,222,036	
<b>07-Debt Service</b>									
700 Debt Service		\$ 77,390	\$ 6,449	\$ 71,195	\$ -	77,460	100%	(70)	
		\$ 77,390	\$ 6,449	\$ 71,195	\$ -	\$ 77,460	100%	(70)	
<b>08-Scholarships</b>									
800 Other Expenditures		2,000	167	0	0	(700)	-35%	2,700	
<b>Scholarships Total</b>		\$ 2,000	\$ 167	\$ -	\$ -	\$ (700)	-35%	2,700	
<b>12-Student Activities</b>									
300 Purchased Services						0			
400 Supplies & Materials		0	0	3,603	4,066	27,130	0%	(27,130)	
<b>Student Activities Total</b>		\$ -	\$ -	\$ 3,603	\$ 4,066	\$ 27,130	0%	(27,130)	
<b>13-Carl Perkins</b>									
100 Salaries & Wages		49,000	4,083	0	0	28,000	57%	21,000	
200 Employee Benefits		0	0	0	0	0	0%	0	
300 Purchased Services		349,405	29,117	24,074	3,846	83,082	24%	266,323	
400 Supplies & Materials		65,521	5,460	1,589	510	80,399	123%	(14,879)	
500 Capital Expenditures		107,650	8,971	1,414	134	60,213	56%	47,437	
<b>Carl Perkins Total</b>		\$ 571,576	\$ 47,631	\$ 27,077	\$ 4,490	\$ 251,694	44%	319,881	
<b>18-Custodial Fund - SWETC</b>									
		\$ 53,328	\$ 4,444	\$ -	\$ -	25,902	49%	27,426	
<b>Custodial Fund Total</b>		\$ 53,328	\$ 4,444	\$ -	\$ -	\$ 25,902	49%	27,426	
<b>Total All Funds</b>		\$ 4,356,745	\$ 363,062	\$ 391,121	\$ 293,987	\$ 2,811,902	65%	1,544,843	

10% less than budget

WTC CASH FLOW Trend												
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb	March	April	May	June
2017-2018	1,174,457	1,292,831	1,186,456	1,029,753	998,374	823,080	902,561	1,063,750	1,062,611	1,087,424	933,580 [1]	704,108 [2]
2018-2019	792,503 [3]	1,154,266 [4]	875,546 [5]	1,342,886 [6]	818,197 [7]	549,995 [8]	530,710 [9]	508,106 [10]	<b>318,500 [11]</b>	267,523 [12]	367,534 [13]	93,314 [14]
2019-2020	181,770 [15]	461,362 [16]	348,666	212,723	296,286	143,359	229,710	199,504	244,270	176,819	264,732 [17]	20,486 [18]
2020-2021	240,300	315,133	249,655	360,127	413,909	360,928	351,359	250,669	344,303	254,407	231,538 [19]	136,964 [20]
2021-2022	299,422 [21]	323,129 [22]	302,307 [23]	218,998 [24]	361,225 [25]	136,343 [26]	130,696 [27]	175,647 [28]	202,633 [29]	141,405 [30]	167,840 [31]	47,025
2022-2023	212,851	108,811	130,517	102,289	61,081	60,503	170,702	91,914	91,792	66,650	97,681	155,955
2023-2024	103,283	72,734	97,384	256,754 [32]	<b>-4,950</b>	131,119	358,730	297,863	221,796	538,512	355,809	132,810
2024-2025	576,311	373,219	112,394	451,804	423,338	657,409	602,088	389,286	327,955			



## Wright Technical Center Aged Open Invoice Report

Aging Date 03/31/25

Co	Grp	Code	Customer	Inv No	Type	Terms	Inv Date	Current	31 - 60	61 - 90	91 - 120	121 - 150	151 +	Total
0966	1	1004	ANNANDALE SCHOOLS #876	5817	Invoice	RECEIPT	04/01/2025	36,402.78	0.00	0.00	0.00	0.00	0.00	36,402.78
Customer Total								\$36,402.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,402.78
0966	1	1011	BIG LAKE DISTRICT OFFICE #727	5818	Invoice	RECEIPT	04/01/2025	53,236.08	0.00	0.00	0.00	0.00	0.00	53,236.08
Customer Total								\$53,236.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,236.08
0966	1	1014	BUFFALO SCHOOLS #877	5799	Invoice	RECEIPT	03/11/2025	5,665.98	0.00	0.00	0.00	0.00	0.00	5,665.98
0966	1	1014	BUFFALO SCHOOLS #877	5786	Invoice	RECEIPT	03/12/2025	23,225.20	0.00	0.00	0.00	0.00	0.00	23,225.20
0966	1	1014	BUFFALO SCHOOLS #877	5811	Invoice	RECEIPT	03/13/2025	950.50	0.00	0.00	0.00	0.00	0.00	950.50
0966	1	1014	BUFFALO SCHOOLS #877	5819	Invoice	RECEIPT	04/01/2025	125,754.96	0.00	0.00	0.00	0.00	0.00	125,754.96
Customer Total								\$155,596.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,596.64
0966	1	1027	DASSEL/COKATO SCH #466	5800	Invoice	RECEIPT	03/11/2025	976.98	0.00	0.00	0.00	0.00	0.00	976.98
Customer Total								\$976.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.98
0966	1	1015	DELANO SCHOOLS # 879	5820	Invoice	RECEIPT	04/01/2025	56,856.57	0.00	0.00	0.00	0.00	0.00	56,856.57
Customer Total								\$56,856.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,856.57
0966	1	1050	ELK RIVER SCHOOL DIST ISD# 725779		Invoice	RECEIPT	02/11/2025	0.00	1,079.82	0.00	0.00	0.00	0.00	1,079.82
0966	1	1050	ELK RIVER SCHOOL DIST ISD# 725802		Invoice	RECEIPT	03/11/2025	205.68	0.00	0.00	0.00	0.00	0.00	205.68
0966	1	1050	ELK RIVER SCHOOL DIST ISD# 725792		Invoice	RECEIPT	03/12/2025	3,091.50	0.00	0.00	0.00	0.00	0.00	3,091.50
Customer Total								\$3,297.18	\$1,079.82	\$0.00	\$0.00	\$0.00	\$0.00	\$4,377.00
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5803	Invoice	RECEIPT	03/11/2025	1,181.66	0.00	0.00	0.00	0.00	0.00	1,181.66
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5787	Invoice	RECEIPT	03/12/2025	3,933.30	0.00	0.00	0.00	0.00	0.00	3,933.30
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5813	Invoice	RECEIPT	03/13/2025	950.50	0.00	0.00	0.00	0.00	0.00	950.50
0966	1	1016	HOW LK/WAV/WIN SCH #2687	5821	Invoice	RECEIPT	04/01/2025	23,489.70	0.00	0.00	0.00	0.00	0.00	23,489.70
Customer Total								\$29,555.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,555.16
0966	1	1017	MAPLE LAKE SCHOOLS #881	5804	Invoice	RECEIPT	03/11/2025	1,073.30	0.00	0.00	0.00	0.00	0.00	1,073.30
0966	1	1017	MAPLE LAKE SCHOOLS #881	5788	Invoice	RECEIPT	03/12/2025	1,966.65	0.00	0.00	0.00	0.00	0.00	1,966.65
0966	1	1017	MAPLE LAKE SCHOOLS #881	5814	Invoice	RECEIPT	03/13/2025	950.50	0.00	0.00	0.00	0.00	0.00	950.50
0966	1	1017	MAPLE LAKE SCHOOLS #881	5822	Invoice	RECEIPT	04/01/2025	23,887.65	0.00	0.00	0.00	0.00	0.00	23,887.65
Customer Total								\$27,878.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,878.10
0966	1	1018	MONTICELLO SCHOOLS #882	5805	Invoice	RECEIPT	03/11/2025	16,430.21	0.00	0.00	0.00	0.00	0.00	16,430.21
0966	1	1018	MONTICELLO SCHOOLS #882	5789	Invoice	RECEIPT	03/12/2025	11,331.65	0.00	0.00	0.00	0.00	0.00	11,331.65
0966	1	1018	MONTICELLO SCHOOLS #882	5827	On Acct		03/27/2025	(93,362.13)	0.00	0.00	0.00	0.00	0.00	(93,362.13)
0966	1	1018	MONTICELLO SCHOOLS #882	5823	Invoice	RECEIPT	04/01/2025	93,362.13	0.00	0.00	0.00	0.00	0.00	93,362.13
Customer Total								\$27,761.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.86

## Wright Technical Center Aged Open Invoice Report

Aging Date 03/31/25

Co	Grp	Code	Customer	Inv No	Type	Terms	Inv Date	Current	31 - 60	61 - 90	91 - 120	121 - 150	151 +	Total
0966	1	1109	OSSEO HIGH SCHOOL #279	5794	Invoice	RECEIPT	03/12/2025	1,545.75	0.00	0.00	0.00	0.00	0.00	1,545.75
Customer Total								\$1,545.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.75
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH#5790		Invoice	RECEIPT	03/12/2025	2,458.31	0.00	0.00	0.00	0.00	0.00	2,458.31
0966	1	1020	ST MICHAEL/ALBERTVILLE SCH#5824		Invoice	RECEIPT	04/01/2025	149,576.37	0.00	0.00	0.00	0.00	0.00	149,576.37
Customer Total								\$152,034.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,034.68
0966	1	1036	STAFF	5741	Invoice	NET30	12/17/2024	0.00	0.00	0.00	300.00	0.00	0.00	300.00
Customer Total								\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00
0966	1	1039	WATERTOWN/MAYER SCH #111	5808	Invoice	RECEIPT	03/11/2025	24.08	0.00	0.00	0.00	0.00	0.00	24.08
Customer Total								\$24.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.08
Report Total								545,165.86	1,079.82	0.00	300.00	0.00	0.00	546,545.68



**WRIGHT TECHNICAL CENTER ISD 966**  
**CASH FLOW REVIEW**

	<b>Old National Bank</b>	<b>National Bank of Commerce</b>	<b>Notes</b>
Bank balance as of 03/28/2025	\$ 33,505.27	\$ 347,681.10	
Outstanding checks & wires	\$ (825.15)	\$ (106,073.17)	<i>Including 3/31/25 Payroll</i>
Est. April 2025 Payrolls	\$ -	\$ (240,000.00)	
Est. April 2025 Board Bills	\$ -	\$ (83,000.00)	
Est. Perkins Reimbursements	\$ -	\$ 6,748.84	
Est. Wright Academy Billing for March 2025	\$ -	\$ 60,000.00	
Aged Open Invoices	\$ -	\$ 546,545.68	<i>Including 4th Quarter Assessment Invoices for April, May &amp; June</i>
<b>Estimated Cash Ending Balance - April 2025</b>	<b>\$ 32,680.12</b>	<b>\$ 531,902.45</b>	<b>\$ 564,582.57</b>



# Principal's Report – April 1, 2025

Mr. Shaun Karson



## General Information

- **Meetings & Events:**
  - GRPC Meeting (3/17)
  - Local 49ers (3/25)
  - Open House (4/14)
  - Corvette Cruisers (4/15)

## Wright Tech

- **2025-2026 Registration** - Final registration due to Wright Tech by (4/7)
- **Tours**
  - Annandale 9th Graders (4/10)
  - Buffalo Middle School (5/5)
- **Staffing**
  - Construction 1.0 FTE Math - Received a fourth application
- **Student Scholarships:** Due on Monday (4/21).
  - Wright-Hennepin Coop. Electric Association \$1500
  - Route 55 - Corvette Cruisers \$500
  - Buffalo Rotary \$500 (2)
- **Program Highlights**
  - Cosmetology - Skills USA Competition (4/5) - Exploring starting a CTSO
  - ECEC - Students are preparing for their internships after Spring Break
  - Health Science - HOSA State Competition - (3/30 - 4/1)
  - HEOM - Industry Tours & Visits
    - Local 49ers - Ramsay Test (4/17) @ WTC
    - MNDOT - Golden Valley (4/23)

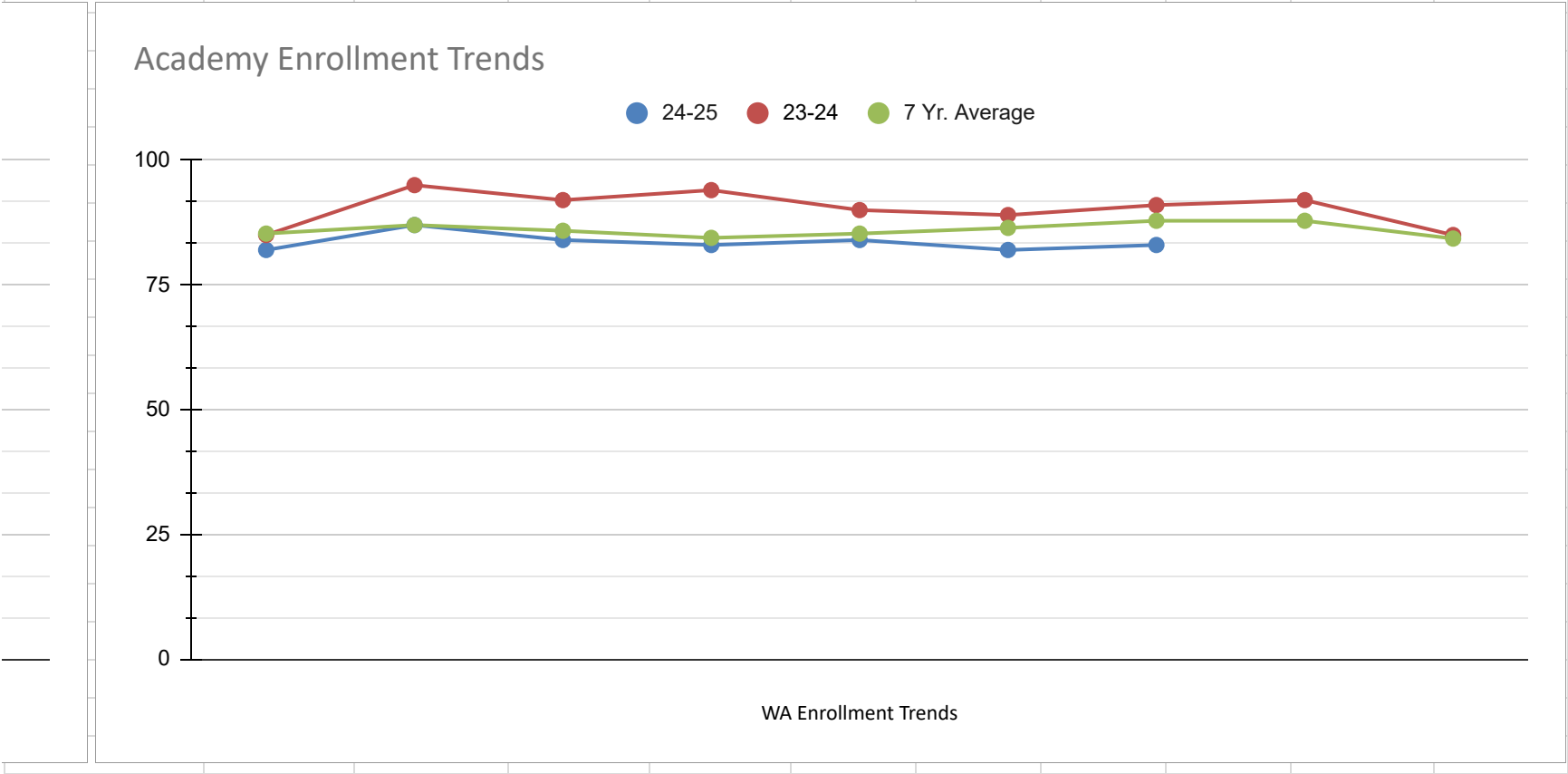
## Wright Academy

- **Enrollment** = 83 Students Day School
  - High School = 76 Students - 2 new students starting (4/7), 3 referrals
  - Middle Level = 7 Students
- **Night School**
  - Member School Credit Recovery - Wednesday Nights 3:30pm -5:30pm - 8 Students
  - Wright Academy - Monday Nights - 2:40pm - 4:00pm - 18 Students
- **Student Support & Engagement - PBIS Activities**
  - Advisory Monthly Theme - Social Media Additions
  - Field Trips
    - Guthrie - Mouse Trap (4/20)
    - History Theater (5/22)

The **WRIGHT** path for High School

ALC/GEN/SPED Enrollment Trends

WA Enrollment Trends		Sept	Oct	Nov	Dec	Jan	Feb	March	April	May/June
	2017-2018	85	87	83	80	90	90	93	99	99
<b>Day</b>	2018-2019	84	83	88	80	86	89	84	85	80
	2019-2020	83	75	78	75	73	74	78	77	77
<b>School</b>	2020-2021	67	73	76	78	75	79	83	78	74
	2021-2022	97	99	90	90	89	90	92	90	88
<b>Only</b>	2022-2023	96	97	94	94	94	94	94	94	87
	2023-2024	85	95	92	94	90	89	91	92	85
<b>No IS or NS</b>	7 Yr. Average	85	87	86	84	85	86	88	88	84
	2024-2025	82	87	84	83	84	82	83		



**Wright Technical Center, ISD 966**  
**Brian Koslofsky, Executive Director**  
**Director's Report**  
**April 1, 2025**

1. General Information

- a. I met with the superintendents on March 26 to review the pre registration numbers. Final registration numbers will be in by April 7 when we return from Spring Break. Member districts continue to look at pulling back their OJT students and offering the OJT program in their own districts.
- b. We continue to share our concerns of course replication which directly impacts our programs.
- c. The HEOM instructor and para costs should be offset by MNVA's grant. We will work with them to determine what compensation they will provide as they have done for the first two years. We will review the proposed savings and formal action at the May 6 meeting.
- d. The next scheduled meeting with the superintendents is April 30. We will be reviewing the final registration numbers. This will be my last meeting with the Member Superintendents. The May meeting date always falls during the last week or so of classes where schedules are a bit tight. I will communicate with them the agenda items for the June 3 meeting.
- e. The hearing with the House Capitol Investment Committee last Thursday, March 27th went well. There were a few questions from a few committee members which is always good. We are ramping up a letter of support campaign.
- f. Open House is scheduled for April 14 from 4-7:00 PM. We hope to see you there.
- g. We will have completed two interviews for Dana's position prior to the board meeting and hope to make a decision soon.

2. Finance

- a. We are working on the final FY25 revised and the FY26 proposed budgets.
- b. We will be review the list of proposed expenditure items that will be included in the proposed budget.

3. Facilities

- a. The first quote received on RTU #4 is \$9K more than last year coming in at \$42,871. Replacing this unit needs to be a priority. The quote for RTU #1 is \$31,500. These costs have increased greatly the past few years.
- b. I am waiting for quotes on sidewalk replacement on the west end by door 9.
- c. The other quotes received are for carpet replacement